

Finance Committee Meeting

Aston Township

24 June 2021

Agenda

- 1) Review Spend to date
 - a. Revenue v. Expense
- 2) Stimulus revenue discussion (\$1.7M)
 - a. Capital / Flood Spending plans
- 3) Police hires 2022-2026
- 4) Hiring of New Township Manager
- 5) Increase rainy day fund - planning
- 6) New Township building – bond issue
 - a. Review previous bond issue and remaining spend
 - b. Penalties? Future interest rate increases?
- 7) New Leitzell & Economidis agreement
- 8) Hiring of finance assistant
- 9) 2022 budget prep timing
 - a. Administration – 8/6
 - b. Public works – 8/6 Russ
 - c. Code – 8/13
 - d. Police – 9/10 Chief R.

- e. Finance committee – 9/23
 - f. Preliminary – 10/1
 - g. Present preliminary to board – 10/13
 - h. Consider preliminary – Nov. 2021
 - i. Final budget approved – Dec 2021
- 10) Other