

ASTON TOWNSHIP		
2022 Projected Budget	Assessment 1665179880	
GENERAL FUND		
	2022	
	PROJECTED BUDGET	
REVENUES		
REAL ESTATE TAXES CURRENT	4,536,749.00	
REAL ESTATE TAXES DELINQ	65,000.00	
INTERIM	2,000.00	
REAL ESTATE TRANSFER TAX	265,000.00	
USE AND OCCUPANCY TRANSFER	40,000.00	
PUBLIC UTILITY TAX	12,000.00	
EARNED INCOME TAX	3,100,000.00	
MECHANICAL DEVICE TAX	2,500.00	
HEALTH LICENSE	17,000.00	
HEALTH DEPARTMENT INSPECTION	500.00	
LIQUOR LICENSE	10,000.00	
TRAILER LICENSE	1,250.00	
BUILDING PERMIT	600,000.00	
RENTAL LICENSE PERMITS	12,000.00	
PERMITS HVAC	32,000.00	
ELECTRICAL PERMITS	45,000.00	
PLUMBING PERMITS	35,000.00	
PERMITS & FEES-CABLE TV	409,000.00	
PEDDLER AND VENDOR LICENSE	4,000.00	
PLUMBING LICENSE REGISTRATION	1,000.00	
HVAC LICENSE REGISTRATION	1,500.00	
ELECTRICAL LICENSE REGISTRATION	1,500.00	
GENERAL CONTRACTOR LICENSE REGISTRATION	5,000.00	
STREET OPENING PERMITS	10,000.00	
BUSINESS PRIVILEGE CURRENT YEAR	386,000.00	
BUSINESS PRIVILEGE PRIOR YEAR AND DELINQUENT	240,000.00	
MERCANTILE TAX CURRENT YEAR	200,000.00	
MERCANTILE TAX PRIOR YEAR/DELINQUENT	30,000.00	
BUSINESS PRIVILEGE AND MERCANTILE LICENSES	40,000.00	
REIMBURSEABLE POLICE SERVICES	110,000.00	
SCHOOL CROSSING GUARD REIMBURSEMENT	85,000.00	
DOG VIOLATIONS	100.00	
ALARM VIOLATIONS	1,600.00	
PARKING VIOLATIONS	1,000.00	
INTEREST EARNINGS	5,500.00	
POLICE VEST GRANTS	1,000.00	
PEMA DISASTER RELIEF	0.00	
DISTRICT COURT FINES	40,000.00	
STATE POLICE FINES	3,500.00	
CELL TOWER LEASES	35,000.00	
ZONING SUBDIVISION LAND DEVELOPMENT FEES	12,000.00	
HEALTH INSURANCE REIMBURSEMENT	1,500.00	
LEAF BAG SALES	0.00	
PRODUCTION OF RECORD FEES	4,000.00	
LIQUID FUELS TAX/COUNTY GRANT	18,833.00	
COMMERCIAL LIFE SAFETY INSPECTIONS	5,000.00	
ACT 205 STATE AID	310,300.00	
FIRE RELIEF INSURANCE	94,000.00	
PENNDOT SNOW REMOVAL	18,000.00	
PEMA DISASTER RELIEF	0.00	
CAMP RAINBOW FACILITY RENTAL	20,300.00	
CAMP RAINBOW DONATIONS	10,000.00	
HERO BANNERS	2,500.00	
MISCELLANEOUS REVENUE	15,000.00	
OTHER STATE GRANTS	0.00	
FAMILY SERIES DONATIONS AND CONCERT SERIES	1,000.00	
POLICE BODY CAMS	0.00	
PLAYGROUND DONATIONS	0.00	
CELL TOWER TAX REIMBURSEMENT	0.00	
3RD PARTY REIMBURSEMENT	0.00	
REFUNDS AND REIMBURSEMENTS	0.00	
SALE OF FIXED ASSETS	6,000.00	
SALE OF RECYCLABLES	0.00	
INTERSECTION CAMERAS	50,000.00	
WEED CLEANING AND REMOVAL	2,000.00	
	10,957,132.00	
TOTAL REVENUES	10,957,132.00	

EXPENDITURES		-
ADMINISTRATION		
SALARY TWP MANAGER	123,000.00	
SALARY BOARD OF COMMISSIONERS	28,875.00	
SALARIES ADMINISTRATION	262,208.00	
TOWNSHIP SECRETARY	7,000.00	
PART TIME ADMIN & FINANCE SECRETARY	13,480.00	
OVERTIME ADMINISTRATION	1,325.00	
SICK BONUS INCENTIVE	-	
LIFE INSURANCE DISABILITY	3,338.00	
SOCIAL SECURITY/PAYROLL TAX	34,895.00	
RETIREMENT	13,076.00	
HEALTH INSURANCE	77,601.00	
MINIMUM MUNICIPAL OBLIGATION	132,617.00	
MATERIALS AND SUPPLIES	10,000.00	
POSTAGE	7,000.00	
MINOR EQUIPMENT COMPUTER	4,900.00	
PROFESSIONAL SERVICES	32,000.00	
ENGINEERING	160,000.00	
COMMUNICATION/TELEPHONE	900.00	
BUSINESS TRAVEL	210.00	
ADVERTISING	9,000.00	
PRINTING	1,000.00	
ACCOUNTING AND AUDITING	90,000.00	
PAYROLL SERVICES	11,000.00	
DUES AND SUBSCRIPTIONS	4,000.00	
CELL TOWER PROPERTY TAX	75,000.00	
MISCELLANEOUS	7,000.00	
MISCELLANEOUS CONTRACTING SERVICES	25,000.00	
IT/NETWORK CONTRACTING	32,000.00	
VETERAN'S EXPENSE	500.00	
CONFERENCES	8,000.00	
TRAINING	440.00	
BOND MANAGEMENT	1,420.00	
TOWNSHIP TRAFFIC ISSUES	-	
MISCELLANEOUS CAPITAL PURCHASES	50,000.00	
WORKERS COMPENSATION (FIRE AND ADM CODE)	97,538.00	includes wc on
SUPPORT OF SANITATION	3,173.00	
DEBT SERVICE CONTRIBUTION	535,793.00	
TOTAL ADMINISTRATION	1,863,289.00	
COMMUNITY PROGRAMS-NEWSLETTER		
OFFICE MATERIAL EXPENSE	500.00	
PROFESSIONAL SERVICES	-	
PRINTING	8,000.00	
MISCELLANEOUS	0.00	
WEB DESIGN	29,800.00	
TOTAL NEWSLETTER	38,300.00	
TAX COLLECTOR		
SALARY TREAS/TAX COLLECTOR	10,000.00	
SALARY PART-TIME/DEPUTY	6,365.00	
SOCIAL SECURITY TAX AND MEDICARE/PAYROLL TAXES	1,765.00	
MATERIALS AND SUPPLIES	5,450.00	
MINOR EQUIPMENT	300.00	
POSTAGE TAX COLLECTOR/TREASURER	3,000.00	
TAX COLLECTOR BOND		
DUES/SUBSCRIPTIONS/MEMBERSHIP	150.00	
MISCELLANEOUS CONTRACTED SERVICES	75,000.00	
TRAINING	200.00	
TOTAL TAX COLLECTOR	102,230.00	
LEGAL FEES		
SOLICITOR RETAINER FEES	110,000.00	
SOLICITOR RETAINAGE	5,000.00	
MISCELLANEOUS CONTRACTED SERVICES	12,000.00	
SPECIAL LEGAL SERVICES	17,500.00	
TOTAL LEGAL EXPENDITURES	144,500.00	
BUILDING MAINTENANCE		
HEATING FUEL	7,500.00	
ELECTRICITY	10,000.00	
REPAIRS/MAINT BUILDING SERVICE FEES	15,000.00	

BUILDING SUPPLIES	1,200.00	
TELEPHONE	15,000.00	
PROPERTY INSURANCE	26,564.00	
VEHICLE INSURANCE	52,000.00	
SURETY AND FIDELITY	3,600.00	
LIABILITY/CASUALTY INSURANCE	130,000.00	
WORKERS COMPENSATION INSURANCE	-	
FIDUCIARY LIABILITY	7,000.00	
SEWER AND WATER	6,600.00	
JANITORIAL SERVICES	12,900.00	
SOFTWARE UPGRADE AND FILE SCANNING	-	
BUILDING RENTAL	110,000.00	
SECURITY SYSTEM FOR ADMINISTRATION	7,500.00	
TOTAL BOROUGH PROPERTY	404,864.00	

LICENSE & INSPECTIONS		
SALARY PART TIME	4,080.00	
SALARY FULL TIME	143,552.00	
OVERTIME	200.00	
SOCIAL SECURITY TAX/PAYROLL TAX CHARGES	14,357.00	
SICK PAY/BUY BACK	900.00	
LONG TERM DISABILITY/LIFE INSURANCE	1,085.40	
RETIREMENT	4,435.00	
HEALTH AND DENTAL INSURANCE	81,541.80	
FORMS	6,000.00	
VEHICLE GASOLINE	2,376.00	
VEHICLE MAINTENANCE	1,500.00	
MINOR EQUIPMENT	3,000.00	
COURT REPORTER/PROFESSIONAL SERVICES	19,400.00	
RETAINER-ZONING BOARD SOLICITOR	14,000.00	
SPECIAL LEGAL SERVICES and CONSULTANT	207,875.00	
PROFESSIONAL COMMERCIAL INSPECTIONS	10,000.00	
ENGINEERING	0.00	
MOBILE PHONES	1,800.00	
ADVERTISING AND LEGAL NOTICES	5,000.00	
TRAINING AND CODE BOOKS	675.00	
STATE PASS THROUGH FEES	3,500.00	
DUES SUBSCRIPTIONS MEMBERSHIPS	320.00	
UPGRADE SOFTWARE	-	
TOTAL LICENSE & INSPECTION	525,597.20	
FIRE SAFETY		
SALARY FIRE MARSHALL	19,800.00	
SOCIAL SECURITY/ PAYROLL TAXES	3,495.00	
MEDICAL,DENTAL AND MEDICAL EXAMINATIONS	15,750.00	
FUEL FIRE MARSHALL	594.00	
REPAIRS AND MAINTENANCE VEHICLE	1,250.00	
MINOR EQUIPMENT	2,000.00	
FIREHOUSE EXPENSE	70,000.00	
	0.00	
FIRE HYDRANTS	153,000.00	
DUES SUBSCRIPTIONS MEMBERSHIPS	400.00	
MISCELLANEOUS	500.00	
TRAINING FEES	250.00	
CONTRIBUTIONS TO FIRE COMPANIES	-	
CONTRACTED SERVICES	2,000.00	
TOTAL FIRE	269,039.00	
HEALTH & SANITATION		
SALARY HEALTH OFFICER	17,250.00	
SUPPLIES AND MISCELLANEOUS	750.00	
TOTAL HEALTH/SANITATION	18,000.00	
POLICE		
SALARY CHIEF	127,608.00	
SALARY CLERICAL	92,559.00	
SALARY POLICE	2,059,887.00	
SALARY PART TIME	190,000.00	
SALARY CROSSING GUARDS	140,000.00	
SALARY ACTING IN RANK	21,700.00	
CODE ENFORCEMENT	7,275.00	
HEART AND LUNG	25,473.00	
CIVIL SERVICE	2,175.00	
LEAVE/HOLIDAY PAY	92,250.00	
LEAVE/SEVERANCE	234,373.00	
LONGEVITY	239,498.00	
OVERTIME	184,000.00	
EDUCATION INCENTIVE	35,300.00	
SICK LEAVE BONUS	8,985.00	
UNIFORM EXPENSE	16,050.00	
STAND BY TIME	15,000.00	
LIFE AND LONG TERM DISABILITY	22,087.00	
SOCIAL SECURITY AND PAYROLL TAXES	254,880.00	
WORKERS COMP	134,500.00	
HEALTH AND DENTAL	1,151,250.00	
MINIMUM MUNICIPAL OBLIGATION	1,263,097.00	
RETIREMENT SECRETARY AND CLERK	2,776.00	
OFFICE SUPPLIES	10,000.00	
FORMS	1,500.00	
POSTAGE	2,000.00	
FOOD FOR ANIMALS AND VET CARE	500.00	

FOOD FOR HUMANS	250.00	
VEHICLE GASOLINE	42,000.00	
CLOTHING AND UNIFORMS	26,250.00	
PROTECTION TO PERSONS AND PROPERTY	8,500.00	
BODY CAMS	-	
REPAIR AND MAINTENANCE VEHICLES	15,000.00	
SMALL TOOLS AND MINOR EQUIPMENT	5,500.00	
PROFESSIONAL SERVICES	6,000.00	
MEDICAL SERVICES	600.00	
LAB EXPENSE	4,000.00	
ANIMAL CONTROL	10,260.00	
TELEPHONE MONTHLY CHARGES	2,400.00	
TELEPHONE EQUIPMENT AND MOBILE	9,000.00	
BUSINESS TRAVEL	300.00	
SURETY INSURANCE	0.00	
RENT	50,000.00	
PUBLIC OFFICIAL LIABILITY/FIDUCIARY	34,880.00	
COMMUNITY PROGRAM FEES		
DUES SUBSCRIPTIONS	3,250.00	
MISCELLANEOUS	5,000.00	
JANITORIAL	10,500.00	
MISCELLANEOUS CONTRACTED SERVICES	17,237.00	
VEHICLE CONTRACTED SERVICES	2,500.00	
TRAINING EXPENSE	24,702.00	
CAPITAL PURCHASES	57,075.00	
CAPITAL PURCHASE VEHICLE	-	
	6,669,927.00	

PUBLIC WORKS		
SALARY HIGHWAY DIRECTOR	92,674.00	
SALARY STAFF	595,907.00	
PART-TIME/TEMPORARY	85,590.00	
OVERTIME	9,702.00	
RETIREMENT	15,000.00	
SEVERANCE	2,018.00	67,805.01
SOCIAL SECURITY TAX/PAYROLL TAXES	83,940.00	0.09
SICK PAY BUY BACK	1,980.00	
LIFE DISABILITY INSURANCE	5,438.00	
HOSPITALIZATION AND DENTAL	185,494.00	
MOTOR OIL AND SUPPLIES	5,586.00	
FOOD FOR HUMANS	300.00	
VEHICLE FUEL-GASOLINE/OIL/DIESEL	21,600.00	
CLOTHING AND UNIFORMS AND SHOES	4,130.00	
MEDICAL SERVICES FOR EMPLOYEES	480.00	
MOBILE PHONES	600.00	
MATERIALS/SUPPLIES	22,000.00	
REPAIRS AND MAINTENANCE--VEHICLES	15,000.00	
MISCELLANEOUS	5,000.00	
SEWER AND WATER	-	
TRAFFIC SIGNALS ELECTRICITY	500.00	
TRAFFIC SIGNAL REPAIR AND MAINTENANCE	42,000.00	
ROAD REPAIR AND MAINTENANCE	20,000.00	
STORM SEWER REPAIRS AND MAINTENANCE	20,000.00	
TRAFFIC SIGNAL IMPROVEMENT HALL/CONTROL	20,000.00	
EQUIPMENT RENTAL	200.00	
CONTRACTED SERVICES	26,000.00	
STREET LIGHTS REPAIRS	27,000.00	
STORM SEWER PROJECTS	25,000.00	
TRAINING FEES	420.00	
DRUG AND ALCOHOL TESTING	540.00	
MINOR EQUIPMENT/TOOLS	4,000.00	
ENGINEERING	-	
CAPITAL PURCHASE	52,897.00	
TOTAL PUBLIC WORKS	1,390,996.00	
SNOW REMOVAL		
SALARIES AND PAYROLL TAX	18,627.00	
SALARY PART TIME	951.00	
OVERTIME	24,396.00	
MATERIALS AND SUPPLIES	66,000.00	
EQUIPMENT RENTAL	5,000.00	
MAINTENANCE AND REPAIRS	7,000.00	
TOTAL SNOW REMOVAL	121,974.00	
RECREATION PARKS		
SALARY STAFF	56,755.00	
PART-TIME/TEMPORARY	31,700.00	
OVERTIME	485.00	
SOCIAL SECURITY TAX/PAYROLL TAXES	8,537.00	
VEHICLE FUEL-GASOLINE/OIL/DIESEL	1,400.00	
RECREATION SUPPLIES AND CULTURE	20,000.00	
MATERIALS/SUPPLIES	26,000.00	
REPAIR AND MAINTENANCE	5,000.00	
EQUIPMENT RENTAL	-	
MINOR EQUIPMENT/TOOLS	1,325.00	
ELECTRICITY	2,600.00	
SEWER FEES	950.00	
WATER FEES	1,840.00	
CONTRACTED SERVICES	29,600.00	
CONTRIBUTIONS TO JOINT REC BOARDS	40,075.00	
LED LIGHTS WEIR PARK and UPGRADES TO PARK EQUIP	40,000.00	
TOTAL RECREATION	266,267.00	
DAY CAMP		
SALARY STAFF	32,000.00	
PAYROLL TAXES	2,900.00	
FOOD FOR DAY CAMP	3,500.00	
SHIRTS FOR STAFF AND ATTENDEES	1,140.00	
MATERIALS/SUPPLIES	2,000.00	
GENERAL LIABILITY INSURANCE	1,300.00	
TRAINING	700.00	
CERTIFICATES FOR VOLUNTEERS	300.00	
	43,840.00	
COMMUNITY CENTER		
SALARY COORDINATOR	138,694.00	

PART-TIME/TEMPORARY	24,726.00	
OVERTIME	1,940.00	
SOCIAL SECURITY TAX/PAYROLL TAXES	13,763.00	
SICK PAY BUY BACK	480.00	
LIFE AND LONG TERM DISABILITY	1,017.00	
HEALTH DENTAL INSURANCE	54,361.00	
RETIREMENT	4,160.00	
CELL PHONE AND TELEPHONE FEES	600.00	
HEATING	13,200.00	
CLOTHING AND UNIFORMS	600.00	
MINOR EQUIPMENT/TOOLS	3,000.00	
ELECTRICITY	27,600.00	
SEWER FEES	1,400.00	
WATER FEES	1,680.00	
SECURITY/FIRE ALARM	-	
CONTRACTED SERVICES	14,777.00	
HERO BANNER	5,000.00	
REPAIR AND MAINTENANCE SERVICE	28,620.00	
MATERIALS/SUPPLIES	12,000.00	
TOTAL RECREATION	347,618.00	
LIBRARY		
CONTRIBUTIONS TO LIBRARY	45,000.00	
TOTAL EXPENDITURES	12,251,441.20	
FUND BALANCE UTILIZATION	1,294,309.20	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-	

ASTON TOWNSHIP		
2022 Projected Budget		
SANITATION FUND		
	2022	
	PROJECTED BUDGET	
REVENUES		
SANITATION FEES-CURRENT	1,274,000.00	
SANITATION FEES-DELIQUENT	-	
GENERAL FUND SUPPORT	3,173.00	
WEED CLEANING AND REMOVAL		
SALE OF RECYCLABLE MATERIALS	4,110.00	
TOTAL REVENUES	1,281,283.00	
EXPENDITURES		
<i>HEALTH AND SANITATION</i>		
SALARIES SANITATION STAFF	345,134.00	
SALARIES PART TIME	85,559.00	
SALARIES OVERTIME	14,496.00	
SICK PAY BUYBACK	960.00	
LIFE/LONG TERM DISABILITY	2,935.00	
FICA	27,265.00	
MEDICARE	5,004.00	
UNEMPLOYMENT COMPENSATION INSURANCE	2,591.00	
MEDICAL DENTAL HOSPITALIZATION	91,893.00	
PENSION PAYMENTS	20,018.00	
CLOTHING AND UNIFORMS MATERIALS AND SUPPLIES	3,630.00	
VEHICLE OPERATING EXPENSE	49,498.00	
VEHICLE FUEL	36,000.00	
WORKERS COMPENSATION	36,000.00	
RECYCLING	44,000.00	
WASTE MANAGEMENT AND RECYCLING FEE	475,800.00	
DRUG AND ALCOHOL TESTING	0.00	
LEASE TRUCK	35,000.00	
SPECIAL SANITATION SERVICES	5,500.00	
TOTAL HEALTH AND SANITATION	1,281,283.00	
FUND BALANCE UTILIZATION		
TRANSFER TO RESERVE FOR CAPITAL		
EXCESS(DEFICIENCY) OF REVENUE		
OVER (UNDER) EXPENDITURES	-	

ASTON TOWNSHIP		
2022 Projected Budget		
DEBT SERVICE FUND		
	2022	
	PROJECTED BUDGET	
REVENUES		
REAL ESTATE TAX CURRENT	489,163.00	
GENERAL FUND DEBT SUPPORT	535,793.00	
TOTAL REVENUES	1,024,956.00	
EXPENDITURES		
<i>DEBT SERVICE</i>		
GENERAL EXPENSE	3,000.00	
LOAN INTEREST 2012	13,529.00	
PRINCIPAL PAYMENT BOND 2012	149,000.00	
LOAN INTEREST BOND 2015	22,717.00	
PRINCIPAL PAYMENT BOND 2015	259,000.00	
LOAN INTEREST BOND 2018	317,250.00	
LOAN PRINCIPAL BOND 2018	253,000.00	
DEL VAL TRUCK PRINCIPAL	7,000.00	
DEL VAL TRUCK INTEREST	460.00	
TOTAL EXPENDITURES	1,024,956.00	
FUND BALANCE UTILIZATION		
EXCESS(DEFICIENCY) OF REVENUE		
OVER (UNDER) EXPENDITURES	-	

ASTON TOWNSHIP		
2022 Projected Budget		
LIQUID FUELS TAX FUND		
	2022	
	PROJECTED BUDGET	
REVENUES		
LIQUID FUELS GRANT	454,000.00	
INTEREST EARNINGS	-	
COUNTY AID	-	
Transfer from General Fund	-	
TOTAL REVENUES	454,000.00	
EXPENDITURES		
<i>HIGHWAY</i>		
STREET LIGHT ELECTRICITY	84,000.00	
ROAD RESURFACING	370,000.00	
ENGINEERING AND ARCHITECTURAL	-	
TOTAL HIGHWAY	454,000.00	
TOTAL EXPENDITURES	454,000.00	
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-	
ASTON TOWNSHIP		
2022 Projected Budget		
LIBRARY FUND		
	2022	
	PROJECTED BUDGET	
REVENUES		
REAL ESTATE TAXES	44,779.00	
INTEREST EARNINGS	-	
TOTAL REVENUES	44,779.00	
EXPENDITURES		

TRANSFERS TO THE LIBRARY	44,779.00	
TOTAL EXPENDITURES	44,779.00	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-	
ASTON TOWNSHIP	2022	
2022 Projected Budget	PROJECTED BUDGET	
FIRE TAX FUND		
REAL ESTATE TAXES CURRENT	261,367.00	
REAL ESTATE TAXES PRIOR YEARS	-	
FIRE RELIEF GRANT	88,000.00	
INTEREST EARNINGS	-	
TOTAL REVENUES	349,367.00	
EXPENDITURES		
TRANSFERS TO FIRE DEPARTMENT (INCLUDING FIRE RELIEF	349,367.00	
TOTAL EXPENDITURES	349,367.00	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-	
ASTON TOWNSHIP	2022	
2022 Projected Budget	PROJECTED BUDGET	
CAPITAL		
INTEREST	-	
WEIR BLACKTHORNE	-	
ROUNDAABOUT DONNELLY	-	
STORMWATER	-	
PARKS	-	
ENGINEERING	-	
LLEWELYN DAMN	-	
TOTAL REVENUES	-	
EXPENDITURES		
DEMOLITION OF PUBLIC WORKS AND ENGINEERING		
PAINT TRESTLE OVER PENNELL ROAD		
STORMWATER BASIN IMPROVEMENTS	-	
RECYCLING PROJECT	-	
STAMPED ASPHALT CROSSWALKS	100,000.00	
GREEN LIGHT GO	132,102.00	
DRAIN ON SCARLET AVENUE	-	
WEIR/BLACKTHORNE	-	
EUSDEN	-	
MARIE AND MEGAN CIRCLES STABILIZATION	-	
LLEWELYN DAM	-	
MS4	-	
ROUNDAABOUT DONNELLY	-	
AMPHITHEATER	100,000.00	
TOTAL EXPENDITURES	332,102.00	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	(332,102.00)	
ASTON TOWNSHIP	2022	
2022 Projected Budget	PROJECTED BUDGET	
BOND FUND		
INTEREST	-	

TOTAL REVENUES	-	
EXPENDITURES		
NEW FIRE HOUSE	-	
PUBLIC WORKS BUILDING	-	
Concord Road Round a bout	-	
Trestle over Pennell Road	-	
TOTAL EXPENDITURES	-	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-	
ASTON TOWNSHIP	2022	
2022 Projected Budget	PROJECTED BUDGET	
ARP		
LLEWELYN DAMN		
WIR/BLACKTHORNE		
INTEREST	20,000.00	
ARP GRANT	876,343.00	
TOTAL REVENUES	896,343.00	
EXPENDITURES		
STORMWATER PROJECTS	200,000.00	
SCARLET AVENUE DRAINAGE	50,000.00	
WEIR/BLACKTORN	664,000.00	
MARIE AND MEGAN	75,000.00	
LLEWELYN	-	
EUSDEN	75,000.00	
TOTAL EXPENDITURES	1,064,000.00	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	(167,657.00)	
ASTON TOWNSHIP	2022	
2022 Projected Budget	PROJECTED BUDGET	
MATCHING FUND		
INTEREST	-	
NEWSOME PARK	-	
ARLE GRANT	-	
COMMUNITY GRANTS	-	
	-	
TOTAL REVENUES	-	
EXPENDITURES		
NEWSOME PARK	-	
STREET SCAPE PENNEL	-	
TRAFFIC CONTROL-FIBER LOOP CONCORD ROAD ARLE	-	
GREEN LIGHT GO	-	
TOTAL EXPENDITURES	-	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-	
ASTON TOWNSHIP	2022	
2021 Projected Budget	PROJECTED BUDGET	
SMILES ON PLAYGROUND		
SMILES ON PLAYGROUND GRANT	-	
TOTAL REVENUE	-	
EXPENDITURES		
SMILES ON PLAYGROUND	-	
TOTAL EXPENDITURES	-	

EXCESS(DEFICIENCY) OF REVENUE	-	
OVER (UNDER) EXPENDITURES		