

ASTON TOWNSHIP		
2023 PRELIMINARY BUDGET		
GENERAL FUND		
	2023	
	PRELIMINARY BUDGET	Account Numbers
REVENUES		
REAL ESTATE TAXES CURRENT	4,854,322.00	30100
REAL ESTATE TAXES DELINQ	40,000.00	30140
INTERIM	0.00	30220
REAL ESTATE TRANSFER TAX	340,000.00	31110
USE AND OCCUPANCY PERMITS	30,000.00	36220
PUBLIC UTILITY TAX	8,000.00	35250
EARNED INCOME TAX PRIOR	100,000.00	31130
EARNED INCOME TAX	3,200,000.00	31120
MECHANICAL DEVICE TAX	1,000.00	31200
HEALTH LICENSE	17,000.00	32100
HEALTH DEPARTMENT INSPECTION	500.00	36310
LIQUOR LICENSE	4,000.00	35270
TRAILER LICENSE	1,000.00	31210
BUILDING PERMIT	350,000.00	36180
RENTAL AND OTHER INSPECTION FEES	15,000.00	36230
PERMITS HVAC	32,000.00	36210
ELECTRICAL PERMITS	45,000.00	36190
PLUMBING PERMITS	30,000.00	36200
PERMITS & FEES-CABLE TV	360,000.00	32180
PEDDLER AND VENDOR LICENSE	4,000.00	32130
PLUMBING LICENSE REGISTRATION	1,000.00	32140
HVAC LICENSE REGISTRATION	1,500.00	32150
ELETRICAL LICENSE REGISTRATION	1,500.00	32160
GENERAL CONTRACTOR LICENSE REGISTRATION	5,000.00	32170
STREET OPENING PERMITS	5,000.00	32200
BUSINESS PRIVILEGE CURRENT YEAR	420,000.00	31170
BUSINESS PRIVILEGE PRIOR YEAR AND DELINQUENT	240,000.00	31180
MERCANTILE TAX CURRENT YEAR	220,000.00	31140
MERCANTILE TAX PRIOR YEAR/DELINQUENT	30,000.00	31150
BUSINESS PRIVILEGE AND MERCANTILE LICENSES	40,000.00	32120
REIMBURSEABLE POLICE SERVICES	110,000.00	36150
SCHOOL CROSSING GUARD REIMBURSEMENT	85,000.00	36160
DOG VIOLATIONS	0.00	33120
ALARM VIOLATIONS	500.00	33140
PARKING VIOLATIONS	1,200.00	33130
INTEREST EARNINGS	10,000.00	34100
POLICE VEST GRANTS	0.00	35100
PEMA DISASTER RELIEF	0.00	35220
DISTRICT COURT FINES	30,000.00	33100
STATE POLICE FINES	3,500.00	33110
CELL TOWER LEASES	33,000.00	34130
ZONING SUBDIVISION LAND DEVELOPMENT FEES	14,000.00	36110
HEALTH INSURANCE REIMBURSEMENT	1,500.00	36100
LEAF BAG SALES	0.00	36130
PRODUCTION OF RECORD FEES	6,000.00	36140
LIQUID FUELS TAX/COUNTY GRANT	18,833.00	35320
COMMERCIAL LIFE SAFETY INSPECTIONS	0.00	36170
ACT 205 STATE AID	310,300.00	35280
FIRE RELIEF INSURANCE	94,000.00	35560
PENNDOT SNOW REMOVAL	18,000.00	36240
PEMA DISASTER RELIEF	0.00	
CAMP RAINBOW FACILITY RENTAL	40,300.00	36330
CAMP RAINBOW DONATIONS	12,000.00	38110
HERO BANNERS	0.00	
MISCELLANEOUS REVENUE	50,000.00	38140
OTHER STATE GRANTS	0.00	35210
FAMILY SERIES DONATIONS AND CONCERT SERIES	1,000.00	38120
POLICE BODY CAMS	0.00	38750
PLAYGROUND DONATIONS	0.00	38100
CELL TOWER TAX REIMUBRSEMENT	27,000.00	38150
3RD PARTY REIMBURSEMENT	0.00	38100
REFUNDS AND REIMBURSEMENTS	0.00	38900
SALE OF FIXED ASSETS	3,000.00	39100
SALE OF RECYCLABLES	0.00	36290
INTERSECTION CAMERAS	30,000.00	35170
WEED CLEANING AND REMOVAL	1,000.00	36300
	11,295,955.00	

TOTAL REVENUES	11,295,955.00		
EXPENDITURES			
<i>ADMINISTRATION</i>			-
SALARY TWP MANAGER	128,900.00	41100	
SALARY BOARD OF COMMISSIONERS	28,875.00	41050	
SALARIES ADMINISTRATION	244,980.00	41120	
TOWNSHIP SECRETARY	7,000.00	41130	
PART TIME ADMIN & FINANCE SECRETARY	24,480.00	41150	
OVERTIME ADMINISTRATION	-	41800	
SICK BONUS INCENTIVE	-	41840	
LIFE INSURANCE DISABILITY	3,353.00	41900	
FICA	26,923.00	41920	
MEDICARE PORTION OF FICA	6,296.00	41930	
RETIREMENT	5,000.00	41980	
UNEMPLOYMENT COMP	2,400.00	41940	
WORKERS COMPENSATION INSURANCE	48,000.00	41950	
HEALTH INSURANCE	87,601.00	41960	
MINIMUM MUNICIPAL OBLIGATION	140,519.00	41970	
MATERIALS AND SUPPLIES	10,000.00	42000	
POSTAGE	7,000.00	42150	
MINOR EQUIPMENT COMPUTER	4,900.00	42600	
PROFESSIONAL SERVICES	37,000.00	43100	
ENGINEERING	300,000.00	43130	
COMMUNICATION/TELEPHONE	600.00	43210	
BUSINESS TRAVEL	-	43310	
ADVERTISING	9,000.00	43410	
PRINTING	1,000.00	43420	
ACCOUNTING AND AUDITING	80,000.00	43110	
PAYROLL SERVICES	12,000.00	43180	
DUES AND SUBSCRIPTIONS	4,000.00	44200	
CELL TOWER PROPERTY TAX	75,000.00	44300	
MISCELLANEOUS	10,000.00	44390	
MISCELLANEOUS CONTRACTING SERVICES	25,000.00	44500	
IT/NETWORK CONTRACTING	30,000.00	44520	
VETERAN'S EXPENSE	-	45410	
CONFERENCES	8,000.00	44610	
TRAINING	440.00	44650	
BOND MANAGEMENT	2,000.00	48190	
TOWNSHIP TRAFFIC ISSUES	-		
MISCELLEANOUS CAPITAL PURCHASES	-		
SUPPORT OF SANITATION	-		
DEBT SERVICE CONTRIBUTION	791,475.00	49223	
TOTAL ADMINISTRATION	2,161,742.00		
<i>COMMUNITY PROGRAMS-NEWSLETTER</i>		401	
OFFICE MATERIAL EXPENSE	-	42000	
PROFESSIONAL SERVICES	-	43100	
PRINTING	8,250.00	43420	
MISCELLANEOUS	0.00	44390	
WEB DESIGN	11,600.00	44530	
TOTAL NEWSLETTER	19,850.00		
<i>TAX COLLECTOR</i>		403	
SALARY TREAS/TAX COLLECTOR	10,000.00	41050	
SALARY PROFESSIONAL STAFF	6,365.00	41140	
SOCIAL SECURITY-FICA	1,015.00	41920	
MEDICARE	237.00	41930	
UNEMPLOYMENT COMPENSATION	1,000.00	21940	
MATERIALS AND SUPPLIES	8,000.00	42000	
MINOR EQUIPMENT	-	42600	
POSTAGE TAX COLLECTOR/TREASURER	-	42150	
TAX COLLECTOR BOND	2,000.00	43530	
DUES/SUBSCRIPTIONS/MEMBERSHIP	150.00	44200	
MISCELLANEOUS CONTRACTED SERVICES	40,000.00	44500	
TRAINING	-	44650	
TOTAL TAX COLLECTOR	68,767.00		
<i>LEGAL FEES</i>		404	
SOLICITOR RETAINER FEES	112,000.00	43100	
SOLICITOR RETAINAGE	5,000.00	43120	
MISC CONTRACTED SERVICES/UPDATE ZONING ORD	4,000.00	44500	
SPECIAL LEGAL SERVICES	16,000.00	43140	
TOTAL LEGAL EXPENDITURES	137,000.00		

<i>BUILDING MAINTENANCE</i>			409
HEATING FUEL	-		42300
ELECTRICITY	5,000.00		43610
BUILDING SUPPLIES	3,000.00		42360
COMMUNICATION/TELEPHONE	12,000.00		43210
PROPERTY INSURANCE	10,000.00		43510
FIDUCIARY LIABILITY	13,825.00		43540
SURETY AND FIDELITY	3,600.00		43530
LIABILITY/CASUALTY INSURANCE	131,600.00		43520
SEWER	350.00		43640
WATER	500.00		43660
JANITORIAL SERVICES	6,000.00		44400
MAINTENANCE AND REPAIRS/BUILDING SERVICE	7,200.00		43730
BUILDING RENTAL	116,550.00		43600
SECURITY SYSTEM FOR ADMINISTRATION	-		44501
TOTAL BOROUGH PROPERTY	309,625.00		

<i>LICENSE & INSPECTIONS</i>		413
SALARY PART TIME	-	41150
SALARY FULL TIME	147,847.00	41120
OVERTIME	-	41800
FICA	9,167.00	41920
MEDICARE	2,144.00	41930
SICK PAY/BUY BACK	900.00	41840
LIFE/DISABILITY LONG TERM INSURANCE	1,085.00	41900
UNEMPLOYMENT COMPENSATION	534.00	41940
RETIREMENT	-	41980
HEALTH AND DENTAL INSURANCE	76,021.00	41960
OFFICE SUPPLIES FOR CODE	2,000.00	42120
VEHICLE GASOLINE	2,400.00	42310
VEHICLE MAINTENANCE	1,000.00	42510
MINOR EQUIPMENT	3,000.00	42600
COURT REPORTER/PROFESSIONAL SERVICES	19,400.00	43100
RETAINER-ZONING BOARD SOLICITOR	14,000.00	43120
SPECIAL LEGAL SERVICES and CONSULTANT	207,875.00	43140
PROFESSIONAL COMMERCIAL INSPECTIONS	10,000.00	43100
COMMUNICATION-AIR CARDS	1,200.00	43240
ADVERTISING AND LEGAL NOTICES	5,000.00	43410
TRAINING AND CODE BOOKS	675.00	44650
STATE PASS THROUGH FEES	12,000.00	44655
DUES SUBSCRIPTIONS MEMBERSHIPS	370.00	44200
TOTAL LICENSE & INSPECTION	516,618.00	
<i>FIRE SAFETY</i>		411
SALARY FIRE MARSHALL	19,800.00	41150
FICA	1,228.00	41920
MEDICARE	288.00	41930
UNEMPLOYMENT COMPENSATION	300.00	41940
MEDICAL,DENTAL AND MEDICAL EXAMINATIONS	15,750.00	43150
FUEL FIRE MARSHALL	600.00	42310
REPAIRS AND MAINTENANCE VEHICLE	1,000.00	42510
MINOR EQUIPMENT	4,000.00	42600
FIREHOUSE EXPENSE	105,000.00	43670
FIRE HYDRANTS	153,000.00	43630
DUES SUBSCRIPTIONS MEMBERSHIPS	-	44200
MISCELLANEOUS	500.00	44390
TRAINING FEES	-	44650
CONTRIBUTIONS TO FIRE COMPANIES	-	45310
CONTRACTED SERVICES	-	44500
TOTAL FIRE	301,466.00	
<i>HEALTH & SANITATION</i>		421
SALARY HEALTH OFFICER	18,000.00	41100
SUPPLIES AND MISCELLANEOUS	-	42000
TOTAL HEALTH/SANITATION	18,000.00	
<i>POLICE</i>		410
SALARY CHIEF	130,798.00	41100
SALARY CLERICAL	98,072.00	41110
SALARY POLICE	2,203,411.00	41120
SALARY PART TIME	190,700.00	41140
SALARY CROSSING GUARDS	154,990.00	41150
SALARY ACTING IN RANK	27,789.00	41170
CODE ENFORCEMENT	7,275.00	41190
HEART AND LUNG	31,000.00	41220
CIVIL SERVICE	3,000.00	41310
LEAVE/HOLIDAY PAY	99,855.00	41720
LEAVE/SEVERANCE	120,097.00	41780
LONGEVITY	262,363.00	41790
OVERTIME	194,500.00	41800
EDUCATION INCENTIVE	38,900.00	41810
SICK LEAVE BONUS	8,745.00	41830
SICK LEAVE BONUS CLERICAL	600.00	41840
UNIFORM EXPENSE	16,050.00	41860
STAND BY TIME	27,715.00	41890
LIFE AND LONG TERM DISABILITY	22,200.00	41900
FICA	220,890.00	41920
MEDICARE	51,660.00	41930
UNEMPLOYMENT COMPENSATION	10,644.00	41940
WORKERS COMP	130,000.00	41950
HEALTH AND DENTAL	1,188,320.00	41960
MINIMUM MUNICIPAL OBLIGATION	1,264,127.00	41970
RETIREMENT SECRETARY AND CLERK	0.00	41980

OFFICE SUPPLIES	12,000.00	42000
FORMS	3,000.00	42120
POSTAGE	2,000.00	42150
FOOD FOR ANIMALS AND VET CARE	250.00	42280
FOOD FOR HUMANS	250.00	42290
VEHICLE GASOLINE	46,800.00	42310
CLOTHING AND UNIFORMS	28,608.00	42380
PROTECTION TO PERSONS AND PROPERTY	8,500.00	42420
REPAIR AND MAINTENANCE VEHICLES	16,000.00	42510
SMALL TOOLS AND MINOR EQUIPMENT	4,000.00	42600
PROFESSIONAL SERVICES	6,000.00	43100
MEDICAL SERVICES	600.00	43150
LAB EXPENSE	4,000.00	43160
ANIMAL CONTROL	10,260.00	43190
TELEPHONE MONTHLY CHARGES	5,000.00	43210
MOBILE PHONES AND CELL PHONE EXPENSE	9,848.00	43240
CELL PHONE REPLACEMENT	1,500.00	43230
BUSINESS TRAVEL	300.00	43310
RENT	62,613.00	43600
PUBLIC OFFICIAL LIABILITY/FIDUCIARY	34,880.00	43540
VEHICLE INSURANCE	18,000.00	43500
PROPERTY INSURANCE B&M	1,100.00	43510
DUES SUBSCRIPTIONS	3,250.00	44200
MISCELLANEOUS	5,000.00	44390
JANITORIAL	14,800.00	44400
MISCELLANEOUS CONTRACTED SERVICES	17,234.00	44500
VEHICLE CONTRACTED SERVICES	3,000.00	44510
TRAINING EXPENSE	25,048.00	44650
CAPITAL PURCHASES/LEASE VEHICLES	109,547.00	44670
	6,957,089.00	

<i>PUBLIC WORKS</i>		430
SALARY HIGHWAY DIRECTOR	95,455.00	41100
SALARY STAFF	613,784.00	41120
PART-TIME/TEMPORARY	88,157.00	41150
OVERTIME	9,993.00	41800
SOCIAL SECURITY/FICA	49,439.00	41920
MEDICARE	11,562.00	41930
UNEMPLOYMENT COMP	19,559.00	41940
WORKERS COMP	30,000.00	41950
SICK PAY BUY BACK	1,980.00	41840
LIFE DISABILITY INSURANCE	5,438.00	41900
HOSPITALIZATION AND DENTAL	185,494.00	41960
MOTOR OIL AND SUPPLIES	5,586.00	42305
FOOD FOR HUMANS	300.00	42290
VEHICLE FUEL-GASOLINE/OIL/DIESEL	30,000.00	42320
CLOTHING AND UNIFORMS AND SHOES	4,130.00	42380
MINOR EQUIPMENT/TOOLS	4,000.00	42600
MOBILE PHONES	600.00	43240
MATERIALS/SUPPLIES	30,000.00	42450
REPAIRS AND MAINTENANCE--VEHICLES	15,000.00	42510
VEHICLE INSURANCE FOR HIGHWAY	18,000.00	43500
MISCELLANEOUS	5,000.00	44390
SEWER	10,000.00	43640
WATER	8,000.00	43660
ELECTRICITY	60,000.00	43610
MAINTENANCE AND REPAIR	10,000.00	43730
TRAFFIC SIGNAL REPAIR AND MAINTENANCE	60,000.00	43780
ROAD REPAIR AND MAINTENANCE	20,000.00	43760
STORM SEWER REPAIRS AND MAINTENANCE	20,000.00	43770
CONTRACTED SERVICES	30,000.00	44500
SECURITY	1,500.00	44501
STREET LIGHTS REPAIRS	40,000.00	44550
STORM SEWER PROJECTS	10,000.00	44580
TRAINING FEES	420.00	44650
DRUG AND ALCOHOL TESTING	540.00	44700
CAPITAL PURCHASE	22,897.00	47470
TOTAL PUBLIC WORKS	1,516,834.00	
<i>SNOW REMOVAL</i>		432
SALARIES	19,186.00	41120
SALARY PART TIME	1,000.00	41150
OVERTIME	20,000.00	41800
FICA	2,492.00	41920
MEDICARE	583.00	41930
UNEMPLOYMENT COMP	700.00	41940
MATERIALS AND SUPPLIES	66,000.00	42480
EQUIPMENT RENTAL	3,000.00	43840
MAINTENANCE AND REPAIRS	7,000.00	42530
TOTAL SNOW REMOVAL	119,961.00	
<i>RECREATION PARKS</i>		450
SALARY STAFF	58,000.00	41120
PART-TIME/TEMPORARY	32,000.00	41150
OVERTIME	500.00	41800
SOCIAL SECURITY/FICA	5,580.00	41920
MEDICARE	1,305.00	41930
UNEMPLOYMENT	500.00	41940
VEHICLE FUEL-GASOLINE/OIL/DIESEL	1,000.00	42310
RECREATION SUPPLIES AND CULTURE	20,000.00	42470
MATERIALS/SUPPLIES	26,000.00	44270
REPAIR AND MAINTENANCE	5,000.00	42530
EQUIPMENT RENTAL	-	43840
MINOR EQUIPMENT/TOOLS	1,300.00	42600
ELECTRICITY	3,600.00	43610
SEWER FEES	950.00	43640
WATER FEES	2,400.00	43660
CONTRACTED SERVICES	27,800.00	44500
CONTRIBUTIONS TO JOINT REC BOARDS	30,575.00	45420
CAPITAL-PARKING LOT LIGHTS/DRAIN PIPES/UPGRADE PARK EQUIP	14,000.00	47400
TOTAL RECREATION	230,510.00	
<i>DAY CAMP</i>		451
SALARY STAFF	45,637.00	41140
FICA	2,829.00	
MEDICARE	662.00	
FOOD FOR DAY CAMP	4,000.00	41940
SHIRTS FOR STAFF AND ATTENDEES	880.00	42380

MATERIALS/SUPPLIES	2,500.00	42470
GENERAL LIABILITY INSURANCE	1,400.00	43520
TRAINING	700.00	44650
CERTIFICATES FOR VOLUNTEERS	300.00	44390
	58,908.00	
COMMUNITY CENTER		452
SALARY FULL TIME	139,267.00	41120
PART-TIME/TEMPORARY	24,726.00	41150
OVERTIME	1,940.00	41800
FICA	10,288.00	41920
MEDICARE	2,406.00	41930
UNEMPLOYMENT	796.00	41940
SICK PAY BUY BACK	-	41840
LIFE AND LONG TERM DISABILITY	1,017.00	41900
HEALTH DENTAL INSURANCE	54,361.00	41960
CLOTHING AND UNIFORMS	600.00	42380
HEATING	14,400.00	42300
MINOR EQUIPMENT	3,000.00	42600
CELL PHONE SERVICE FEES	600.00	43240
ELECTRICITY	45,000.00	43610
SEWER FEES	1,400.00	43640
WATER FEES	1,800.00	43660
CONTRACTED SERVICES	10,500.00	44500
HERO BANNER	500.00	45440
REPAIR AND MAINTENANCE SERVICE	23,620.00	43730
MATERIALS/SUPPLIES	12,000.00	44270
	TOTAL RECREATION	348,221.00
TOTAL EXPENDITURES	12,764,591.00	
FUND BALANCE UTILIZATION	1,468,636.00	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	\$ -	

ASTON TOWNSHIP		
2023 PRELIMINARY BUDGET		
SANITATION FUND		
	2023	
	PRELIMINARY BUDGET	
REVENUES		
SANITATION FEES-CURRENT	1,410,500.00	36,270.00
SANITATION FEES-DELIQUENT	-	
GENERAL FUND SUPPORT	-	
WEED CLEANING AND REMOVAL		
SALE OF RECYCLABLE MATERIALS	-	
TOTAL REVENUES	1,410,500.00	
EXPENDITURES		
<i>HEALTH AND SANITATION</i>		
SALARIES SANITATION STAFF	355,492.00	41120
SALARIES PART TIME	88,182.00	41150
SALARIES OVERTIME	11,992.00	41800
BONUS INCENTIVE	480.00	41840
LIFE/LONG TERM DISABILITY	2,935.00	41900
FICA	28,251.00	41920
MEDICARE	5,004.00	41930
UNEMPLOYMENT COMPENSATION INSURANCE	2,669.00	41940
WORKERS COMPENSATION	36,000.00	41950
MEDICAL DENTAL HOSPITALIZATION	91,103.00	41960
CLOTHING AND UNIFORMS MATERIALS AND SUPPLIES	3,630.00	42380
MEDICAL SERVICES FOR PERSONNEL	790.00	43150
VEHICLE INSURANCE	24,000.00	43500
VEHICLE OPERATING EXPENSE	49,472.00	43740
VEHICLE FUEL	50,000.00	42320
RECYCLING	65,000.00	44450
WASTE MANAGEMENT FEE	545,000.00	44440
CAPITAL LEASE PROGRAM	45,000.00	47550
SPECIAL SANITATION SERVICES	5,500.00	44470
TOTAL HEALTH AND SANITATION	1,410,500.00	
FUND BALANCE UTILIZATION		
TRANSFER TO RESERVE FOR CAPITAL		
EXCESS(DEFICIENCY) OF REVENUE		
OVER (UNDER) EXPENDITURES		
	-	

ASTON TOWNSHIP			
2023 PRELIMINARY BUDGET			
DEBT SERVICE FUND			
	2023		
	PRELIMINARY BUDGET		
REVENUES			
REAL ESTATE TAX CURRENT	543,684.00	30110	
GENERAL FUND DEBT SUPPORT	791,476.00	39201	
INTEREST ON 2022 BOND	240,000.00		
TOTAL REVENUES	1,575,160.00		
EXPENDITURES			
<i>DEBT SERVICE</i>			
GENERAL EXPENSE	3,000.00	48190	
LOAN INTEREST 2012	10,193.00	48100	
PRINCIPAL PAYMENT BOND 2012	153,000.00	48030	
LOAN INTEREST BOND 2015	17,544.00	48110	
PRINCIPAL PAYMENT BOND 2015	264,000.00	48020	
LOAN INTEREST BOND 2018	310,165.00	48120	
LOAN PRINCIPAL BOND 2018	259,000.00	48030	
PRINCIPAL 2022 SERIES	189,000.00	48030	
FIRE TRUCK PRINCIPAL AND INTEREST	8,000.00	45260	
INTEREST ON 2022 BOND	361,258.00	48100	
TOTAL EXPENDITURES	1,575,160.00		
FUND BALANCE UTILIZATION			
EXCESS(DEFICIENCY) OF REVENUE			
OVER (UNDER) EXPENDITURES	\$ -		

ASTON TOWNSHIP			
2023 PRELIMINARY BUDGET			
LIQUID FUELS TAX FUND			
		2023	
		PRELIMINARY BUDGET	
REVENUES			
LIQUID FUELS GRANT		465,986.00	
INTEREST EARNINGS		-	
TOTAL REVENUES		465,986.00	
EXPENDITURES			
<i>HIGHWAY</i>			
STREET LIGHT ELECTRICITY		90,000.00	
ROAD RESURFACING		375,986.00	
ENGINEERING AND ARCHITECTURAL		-	
	TOTAL HIGHWAY	465,986.00	
TOTAL EXPENDITURES		465,986.00	
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		\$ -	
ASTON TOWNSHIP			
2023 PRELIMINARY BUDGET			
LIBRARY FUND			
		2023	
		PRELIMINARY BUDGET	
REVENUES			
REAL ESTATE TAXES		45,226.00	
INTEREST EARNINGS		-	
TOTAL REVENUES		45,226.00	
EXPENDITURES			

TRANSFERS TO THE LIBRARY	45,226.00		
TOTAL EXPENDITURES	45,226.00		
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-		
ASTON TOWNSHIP	2023		
2022 PRELIMINARY BUDGET	PRELIMINARY BUDGET		
FIRE TAX FUND			
REAL ESTATE TAXES CURRENT	264,089.00		
REAL ESTATE TAXES PRIOR YEARS	-		
FIRE RELIEF GRANT	88,000.00		
INTEREST EARNINGS	-		
TOTAL REVENUES	352,089.00		
EXPENDITURES			
TRANSFERS TO FIRE DEPARTMENT (INCLUDING FIRE RELIEF)	352,089.00		
TOTAL EXPENDITURES	352,089.00		
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-		
ASTON TOWNSHIP	2023		
2023 PRELIMINARY BUDGET	PRELIMINARY BUDGET		
CAPITAL			
REVENUE			
MATCHING GRANT	\$ 50,000.00		
INTEREST	1,000.00		
STATE GRANTS	50,000.00		
GREEN LIGHT GO	50,000.00		
TOTAL REVENUES	151,000.00		
EXPENDITURES			
SISTERS OF ST FRANCIS REAL ESTATE PURCHASE	25,000.00		
GREEN LIGHT GO	92,000.00		
DONNELLY STREETSCAPE	100,000.00		
AMPHITHEATER	100,000.00		
TOTAL EXPENDITURES	317,000.00		
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	\$ (166,000.00)		
ASTON TOWNSHIP	2023		
2023 PRELIMINARY BUDGET	PRELIMINARY BUDGET		
ARPA			
ARP GRANT	500,000.00	FROM DEFERRED	
TOTAL REVENUES	500,000.00		
EXPENDITURES			
WEIR/BLACKTORN	500,000.00		
TOTAL EXPENDITURES	500,000.00		
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	\$ -		