

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023

	2024 BUDGET	Account Numbers
GENERAL FUND		
REVENUES		
REAL ESTATE TAXES CURRENT	5,017,679.00	30100
REAL ESTATE TAXES DELINQ INTERIM	40,000.00 0.00	30140 30220
REAL ESTATE TRANSFER TAX	360,000.00	31110
EARNED INCOME TAX	3,300,000.00	31120
EARNED INCOME TAX PRIOR	100,000.00	31130
MERCANTILE TAX CURRENT YEAR	220,000.00	31140
MERCANTILE TAX PRIOR YEAR/DELINQUENT	30,000.00	31150
BUSINESS PRIVILEGE CURRENT YEAR	680,000.00	31170
BUSINESS PRIVILEGE PRIOR YEAR AND DELINQUENT	40,000.00	31180
MECHANICAL DEVICE TAX	1,000.00	31200
TRAILER LICENSE	1,000.00	31210
HEALTH LICENSE	17,000.00	32100
BUSINESS PRIVILEGE AND MERCANTILE LICENSES	40,000.00	32120
PEDDLER AND VENDOR LICENSE	7,000.00	32130
PLUMBING LICENSE REGISTRATION	1,500.00	32140
HVAC LICENSE REGISTRATION	1,500.00	32150
ELETRICAL LICENSE REGISTRATION	2,000.00	32160
GENERAL CONTRACTOR LICENSE REGISTRATION	5,000.00	32170
PERMITS & FEES-CABLE TV	300,000.00	32180
STREET OPENING PERMITS	15,000.00	32200
DISTRICT COURT FINES	30,000.00	33100
STATE POLICE FINES	3,500.00	33110
DOG VIOLATIONS	0.00	33120
PARKING VIOLATIONS	1,200.00	33130
ALARM VIOLATIONS	0.00	33140
INTEREST EARNINGS	70,000.00	34100
CELL TOWER LEASES	40,000.00	34130
POLICE VEST GRANTS	0.00	35100
INTERSECTION CAMERAS	30,000.00	35170
OTHER STATE GRANTS	0.00	35210
PUBLIC UTILITY TAX	8,000.00	35250
LIQUOR LICENSE	4,000.00	35270
ACT 205 STATE AID	310,300.00	35280
LIQUID FUELS TAX/COUNTY GRANT	15,000.00	35320
FIRE RELIEF INSURANCE	94,000.00	35560
HEALTH INSURANCE REIMBURSEMENT	1,700.00	36100
ZONING SUBDIVISION LAND DEVELOPMENT FEES	14,000.00	36110

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023	2024	
	BUDGET	Account Numbers
ZHB FEES	2,000.00	36120
LEAF BAG SALES	0.00	36130
PRODUCTION OF RECORD FEES	6,000.00	36140
REIMBURSEABLE POLICE SERVICES	220,000.00	36150
SCHOOL CROSSING GUARD REIMBURSEMENT	80,000.00	36160
COMMERCIAL LIFE SAFETY INSPECTIONS	0.00	36170
BUILDING PERMIT	350,000.00	36180
ELECTRICAL PERMITS	45,000.00	36190
PLUMBING PERMITS	30,000.00	36200
PERMITS HVAC	32,000.00	36210
USE AND OCCUPANCY PERMITS	30,000.00	36220
RENTAL AND OTHER INSPECTION FEES	18,000.00	36230
PENNDOT SNOW REMOVAL	18,000.00	36240
SOLID WASTE	15,000.00	36270
SALE OF RECYCLABLES	0.00	36290
WEED CLEANING AND REMOVAL	5,000.00	36300
HEALTH DEPARTMENT INSPECTION	1,000.00	36310
CAMP RAINBOW FACILITY RENTAL	45,000.00	36330
PLAYGROUND DONATIONS	0.00	38100
3RD PARTY REIMBURSEMENT	0.00	38100
CAMP RAINBOW DONATIONS	12,000.00	38110
FAMILY SERIES DONATIONS AND CONCERT SERIES	1,000.00	38120
MISCELLANEOUS REVENUE	60,000.00	38140
CELL TOWER TAX REIMUBRSEMENT	27,000.00	38150
POLICE BODY CAMS	0.00	38750
REFUNDS AND REIMBURSEMENTS	0.00	38900
SALE OF FIXED ASSETS	3,000.00	39100
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	11,800,379.00	
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TOTAL REVENUES	11,800,379.00	
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EXPENDITURES		
ADMINISTRATION		400
SALARY TWP MANAGER	128,900.00	41100
SALARY BOARD OF COMMISSIONERS	28,875.00	41050
SALARIES ADMINISTRATION	260,480.00	41120
TOWNSHIP SECRETARY	7,000.00	41130
PART TIME ADMIN & FINANCE SECRETARY	10,000.00	41150
OVERTIME ADMINISTRATION	-	41800

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023

	2024 BUDGET	Account Numbers
SICK BONUS INCENTIVE	-	41840
LIFE INSURANCE DISABILITY	4,396.00	41900
FICA	26,986.00	41920
MEDICARE PORTION OF FICA	6,311.00	41930
RETIREMENT	5,000.00	41980
UNEMPLOYMENT COMP	2,400.00	41940
WORKERS COMPENSATION INSURANCE	48,000.00	41950
HEALTH INSURANCE	95,083.00	41960
MINIMUM MUNICIPAL OBLIGATION	141,827.00	41970
MATERIALS AND SUPPLIES	10,000.00	42000
POSTAGE	7,000.00	42150
MINOR EQUIPMENT COMPUTER	4,900.00	42600
PROFESSIONAL SERVICES	25,000.00	43100
ENGINEERING	300,000.00	43130
COMMUNICATION/TELEPHONE	600.00	43210
BUSINESS TRAVEL	1,000.00	43310
ADVERTISING	7,000.00	43410
PRINTING	1,000.00	43420
ACCOUNTING AND AUDITING	80,000.00	43110
PAYROLL SERVICES	12,000.00	43180
DUES AND SUBSCRIPTIONS	4,000.00	44200
CELL TOWER PROPERTY TAX	80,500.00	44300
MISCELLANEOUS	20,000.00	44390
MISCELLANEOUS CONTRACTING SERVICES	30,000.00	44500
IT/NETWORK CONTRACTING	36,000.00	44520
VETERAN'S EXPENSE	-	45410
CONFERENCES	8,000.00	44610
TRAINING	440.00	44650
BOND MANAGEMENT	2,000.00	48190
CAPITAL	6,424.00	46363
DEBT SERVICE CONTRIBUTION	-	49223
TOTAL ADMINISTRATION	1,401,122.00	
 COMMUNICATION		401
OFFICE MATERIAL EXPENSE	-	42000
PROFESSIONAL SERVICES	-	43100
PRINTING	9,016.00	43420
MISCELLANEOUS	0.00	44390
WEB DESIGN	7,640.00	44530
TOTAL COMMUNICATION	16,656.00	

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023

	2024 BUDGET	Account Numbers
TAX COLLECTOR		403
SALARY TREAS/TAX COLLECTOR	10,000.00	41050
SALARY PROFESSIONAL STAFF	6,365.00	41140
SOCIAL SECURITY-FICA	1,015.00	41920
MEDICARE	235.00	41930
UNEMPLOYMENT COMPENSATION	400.00	21940
MATERIALS AND SUPPLIES	8,000.00	42000
MINOR EQUIPMENT	-	42600
POSTAGE TAX COLLECTOR/TREASURER	2,000.00	42150
TAX COLLECTOR BOND	2,000.00	43530
DUES/SUBSCRIPTIONS/MEMBERSHIP	-	44200
MISCELLANEOUS CONTRACTED SERVICES	34,950.00	44500
TRAINING	-	44650
TOTAL TAX COLLECTOR	64,965.00	
 LEGAL EXPENDITURES		 404
SOLICITOR RETAINER FEES	113,400.00	43100
SOLICITOR RETAINAGE	5,000.00	43120
MISC CONTRACTED SERVICES/UPDATE ZONING ORD	5,000.00	44500
SPECIAL LEGAL SERVICES	18,000.00	43140
TOTAL LEGAL EXPENDITURES	141,400.00	
 BUILDING MAINTENANCE		 409
INTERNET FEES	4,000.00	43250
ELECTRICITY	10,000.00	43610
BUILDING SUPPLIES	7,000.00	42360
COMMUNICATION/TELEPHONE	10,000.00	43210
PROPERTY INSURANCE	19,950.00	43510
FIDUCIARY LIABILITY	13,825.00	43540
SURETY AND FIDELITY	1,700.00	43530
LIABILITY/CASUALTY INSURANCE	180,000.00	43520
SEWER	1,600.00	43640
WATER	500.00	43660
JANITORIAL SERVICES	-	44400
MAINTENANCE AND REPAIRS/BUILDING SERVICE	5,200.00	43730
BUILDING RENTAL	97,505.00	43600
MISC	4,000.00	44390
TOTAL BUILDING MAINTENANCE	355,280.00	

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023

	2024 BUDGET	Account Numbers
LICENSE & INSPECTIONS		413
SALARY PART TIME	-	41150
SALARY FULL TIME	177,028.00	41120
OVERTIME	-	41800
FICA	10,976.00	41920
MEDICARE	2,567.00	41930
SICK PAY/BUY BACK	-	41840
LIFE/DISABILITY LONG TERM INSURANCE	1,085.00	41900
UNEMPLOYMENT COMPENSATION	1,200.00	41940
RETIREMENT	-	41980
HEALTH AND DENTAL INSURANCE	76,021.00	41960
OFFICE SUPPLIES FOR CODE	2,000.00	42120
VEHICLE GASOLINE	2,400.00	42310
VEHICLE MAINTENANCE	500.00	42510
MINOR EQUIPMENT	3,000.00	42600
COURT REPORTER/PROFESSIONAL SERVICES	10,000.00	43100
RETAINER-ZONING BOARD SOLICITOR	14,000.00	43120
SPECIAL LEGAL SERVICES and CONSULTANT	207,000.00	43140
PROFESSIONAL COMMERCIAL INSPECTIONS	-	43100
COMMUNICATION-AIR CARDS	1,200.00	43240
ADVERTISING AND LEGAL NOTICES	5,000.00	43410
TRAINING AND CODE BOOKS	675.00	44650
STATE PASS THROUGH FEES	12,000.00	44655
CODE VEHICLE LEASE	6,604.00	
DUES SUBSCRIPTIONS MEMBERSHIPS	370.00	44200
TOTAL LICENSE & INSPECTION	533,626.00	
 FIRE SAFETY		 411
SALARY FIRE MARSHALL	19,800.00	41150
FICA	1,228.00	41920
MEDICARE	288.00	41930
UNEMPLOYMENT COMPENSATION	300.00	41940
MEDICAL,DENTAL AND MEDICAL EXAMINATIONS	15,750.00	43150
FUEL FIRE MARSHALL	-	42310
REPAIRS AND MAINTENANCE VEHICLE	1,000.00	42510
MINOR EQUIPMENT	2,000.00	42600
FIREHOUSE EXPENSE	70,000.00	43670
FIRE HYDRANTS	153,000.00	43630
DUES SUBSCRIPTIONS MEMBERSHIPS	-	44200

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023	2024	Account Numbers
	BUDGET	
MISCELLANEOUS	500.00	44390
TRAINING FEES	-	44650
CONTRIBUTIONS TO FIRE COMPANIES	-	45310
CONTRACTED SERVICES	-	44500
TOTAL FIRE SAFETY	<u>263,866.00</u>	
 HEALTH & SANITATION		 421
SALARY HEALTH OFFICER	18,000.00	41100
SUPPLIES AND MISCELLANEOUS	-	42000
TOTAL HEALTH & SANITATION	<u>18,000.00</u>	
 POLICE		 410
SALARY CHIEF	137,000.00	41100
SALARY CLERICAL	102,003.00	41110
SALARY POLICE	2,290,500.00	41120
SALARY PART TIME	190,700.00	41140
SALARY CROSSING GUARDS	155,820.00	41150
SALARY ACTING IN RANK	27,789.00	41170
CODE ENFORCEMENT	7,275.00	41190
HEART AND LUNG	31,000.00	41220
CIVIL SERVICE	3,000.00	41310
LEAVE/HOLIDAY PAY	104,000.00	41720
LEAVE/SEVERANCE	125,000.00	41780
LONGEVITY	262,363.00	41790
OVERTIME	194,500.00	41800
EDUCATION INCENTIVE	38,900.00	41810
SICK LEAVE BONUS	8,745.00	41830
SICK LEAVE BONUS CLERICAL	600.00	41840
UNIFORM EXPENSE	16,050.00	41860
STAND BY TIME	27,715.00	41890
LIFE AND LONG TERM DISABILITY	22,200.00	41900
FICA	225,119.00	41920
MEDICARE	52,649.00	41930
UNEMPLOYMENT COMPENSATION	10,644.00	41940
WORKERS COMP	135,000.00	41950
HEALTH AND DENTAL	1,288,000.00	41960
MINIMUM MUNICIPAL OBLIGATION	1,488,955.00	41970
RETIREMENT SECRETARY AND CLERK	0.00	41980
OFFICE SUPPLIES	14,000.00	42000
FORMS	4,500.00	42120

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023	2024	Account Numbers
	BUDGET	
POSTAGE	2,000.00	42150
FOOD FOR ANIMALS AND VET CARE	250.00	42280
FOOD FOR HUMANS	250.00	42290
VEHICLE GASOLINE	50,000.00	42310
CLOTHING AND UNIFORMS	30,000.00	42380
EQUIPMENT - BODY CAMS	15,000.00	42390
PROTECTION TO PERSONS AND PROPERTY	8,500.00	42420
REPAIR AND MAINTENANCE VEHICLES	28,000.00	42510
SMALL TOOLS AND MINOR EQUIPMENT	5,000.00	42600
PROFESSIONAL SERVICES	6,000.00	43100
MEDICAL SERVICES	600.00	43150
LAB EXPENSE	4,000.00	43160
ANIMAL CONTROL	13,000.00	43190
TELEPHONE MONTHLY CHARGES	8,000.00	43210
MOBILE PHONES AND CELL PHONE EXPENSE	9,848.00	43240
CELL PHONE REPLACEMENT	500.00	43230
INTERNET FEES	5,000.00	43270
BUSINESS TRAVEL	300.00	43310
RENT	65,064.00	43600
PUBLIC OFFICIAL LIABILITY/FIDUCIARY	34,880.00	43540
VEHICLE INSURANCE	18,000.00	43500
PROPERTY INSURANCE B&M	1,100.00	43510
DUES SUBSCRIPTIONS	3,250.00	44200
MATERIALS & SUPPLIES	3,000.00	44270
MISCELLANEOUS	6,500.00	44390
JANITORIAL	14,800.00	44400
MISCELLANEOUS CONTRACTED SERVICES	17,234.00	44500
VEHICLE CONTRACTED SERVICES	4,000.00	44510
TRAINING EXPENSE	33,000.00	44650
CAPITAL PURCHASES/LEASE VEHICLES	178,489.00	44670
TOTAL POLICE	<u>7,529,592.00</u>	
 PUBLIC WORKS		430
SALARY HIGHWAY DIRECTOR	98,318.00	41100
SALARY STAFF	648,000.00	41120
PART-TIME/TEMPORARY	90,720.00	41150
OVERTIME	9,900.00	41800
SOCIAL SECURITY/FICA	51,896.00	41920
MEDICARE	12,137.00	41930
UNEMPLOYMENT COMP	19,560.00	41940

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023	2024	
	BUDGET	Account Numbers
WORKERS COMP	30,000.00	41950
SICK PAY BUY BACK	1,980.00	41840
LIFE DISABILITY INSURANCE	5,438.00	41900
HOSPITALIZATION AND DENTAL	185,494.00	41960
MOTOR OIL AND SUPPLIES	7,000.00	42305
FOOD FOR HUMANS	300.00	42290
VEHICLE FUEL-GASOLINE/OIL/DIESEL	35,000.00	42320
CLOTHING AND UNIFORMS AND SHOES	4,130.00	42380
MINOR EQUIPMENT/TOOLS	4,000.00	42600
MOBILE PHONES	600.00	43240
MATERIALS/SUPPLIES	30,000.00	42450
REPAIRS AND MAINTENANCE--VEHICLES	18,000.00	42510
VEHICLE INSURANCE FOR HIGHWAY	18,000.00	43500
MISCELLANEOUS	5,000.00	44390
SEWER	10,000.00	43640
WATER	8,000.00	43660
ELECTRICITY	60,000.00	43610
MAINTENANCE AND REPAIR	10,000.00	43730
TRAFFIC SIGNAL REPAIR AND MAINTENANCE	60,000.00	43780
ROAD REPAIR AND MAINTENANCE	20,000.00	43760
STORM SEWER REPAIRS AND MAINTENANCE	25,000.00	43770
RENTAL EQUIPMENT	1,000.00	43840
CONTRACTED SERVICES	50,000.00	44500
SECURITY	1,500.00	44501
STREET LIGHTS REPAIRS	40,000.00	44550
STORM SEWER PROJECTS	10,000.00	44580
TRAINING FEES	420.00	44650
DRUG AND ALCOHOL TESTING	540.00	44700
CAPITAL PURCHASE	47,416.00	47470
TOTAL PUBLIC WORKS	1,619,349.00	
 SNOW REMOVAL		432
SALARIES	19,757.00	41120
SALARY PART TIME	1,000.00	41150
OVERTIME	20,000.00	41800
FICA	2,527.00	41920
MEDICARE	591.00	41930
UNEMPLOYMENT COMP	700.00	41940
MATERIALS AND SUPPLIES	66,000.00	42480
EQUIPMENT RENTAL	3,000.00	43840

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023	2024	Account Numbers
	BUDGET	
MAINTENANCE AND REPAIRS	7,000.00	42530
TOTAL SNOW REMOVAL	120,575.00	
 PARKS & RECREATION		 450
SALARY STAFF	60,654.00	41120
PART-TIME/TEMPORARY	34,000.00	41150
OVERTIME	500.00	41800
SOCIAL SECURITY/FICA	5,899.00	41920
MEDICARE	1,380.00	41930
UNEMPLOYMENT	500.00	41940
VEHICLE FUEL-GASOLINE/OIL/DIESEL	-	42310
RECREATION SUPPLIES AND CULTURE	20,000.00	42470
MATERIALS/SUPPLIES	26,000.00	44270
REPAIR AND MAINTENANCE	5,000.00	42530
EQUIPMENT RENTAL	-	43840
MINOR EQUIPMENT/TOOLS	1,300.00	42600
ELECTRICITY	3,600.00	43610
SEWER FEES	1,500.00	43640
WATER FEES	2,400.00	43660
CONTRACTED SERVICES	27,800.00	44500
CONTRIBUTIONS TO JOINT REC BOARDS	28,800.00	45420
CAPITAL- UPGRADE PARK EQUIP	14,000.00	47400
TOTAL PARKS & RECREATION	233,333.00	
 DAY CAMP		 451
SALARY STAFF	46,734.00	41140
FICA	2,898.00	41920
MEDICARE	678.00	41930
UNEMPLOYMENT COMP	300.00	41940
FOOD FOR DAY CAMP	4,000.00	42290
SHIRTS FOR STAFF AND ATTENDEES	790.00	42380
MATERIALS/SUPPLIES	2,000.00	42470
GENERAL LIABILITY INSURANCE	600.00	43520
TRAINING	700.00	44650
CERTIFICATES FOR VOLUNTEERS	300.00	44390
TOTAL DAY CAMP	59,000.00	
 COMMUNITY CENTER		 452
SALARY FULL TIME	145,925.00	41120
PART-TIME/TEMPORARY	24,726.00	41150

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023	2024	
	BUDGET	Account Numbers
OVERTIME	1,940.00	41800
FICA	10,701.00	41920
MEDICARE	2,503.00	41930
UNEMPLOYMENT	1,100.00	41940
SICK PAY BUY BACK	-	41840
LIFE AND LONG TERM DISABILITY	1,017.00	41900
HEALTH DENTAL INSURANCE	54,360.00	41960
CLOTHING AND UNIFORMS	600.00	42380
HEATING	-	42300
INTERNET FEES	1,000.00	42350
MINOR EQUIPMENT	4,000.00	42600
CELL PHONE SERVICE FEES	600.00	43240
ELECTRICITY	60,000.00	43610
SEWER FEES	1,400.00	43640
WATER FEES	1,800.00	43660
CONTRACTED SERVICES	10,000.00	44500
HERO BANNER	500.00	45440
REPAIR AND MAINTENANCE SERVICE	27,620.00	43730
MATERIALS/SUPPLIES	8,000.00	44270
TOTAL COMMUNITY CENTER	<u>357,792.00</u>	
TOTAL EXPENDITURES	<u>12,714,556.00</u>	
FUND BALANCE UTILIZATION	<u>914,177.00</u>	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	<u><u>\$ -</u></u>	

SANITATION FUND

REVENUES		
SANITATION FEES-CURRENT	1,547,000.00	36270
GENERAL FUND SUPPORT	-	
TOTAL REVENUES	<u>1,547,000.00</u>	
EXPENDITURES		
SALARIES SANITATION STAFF	416,852.00	41120
SALARIES PART TIME	58,788.00	41150
SALARIES OVERTIME	12,350.00	41800

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023	2024	Account Numbers
	BUDGET	
BONUS INCENTIVE	480.00	41840
LIFE/LONG TERM DISABILITY	3,443.00	41900
FICA	30,285.00	41920
MEDICARE	7,083.00	41930
UNEMPLOYMENT COMPENSATION INSURANCE	2,800.00	41940
WORKERS COMPENSATION	36,000.00	41950
MEDICAL DENTAL HOSPITALIZATION	100,288.00	41960
CLOTHING AND UNIFORMS MATERIALS AND SUPPLIES	3,630.00	42380
MEDICAL SERVICES FOR PERSONNEL	790.00	43150
VEHICLE INSURANCE	24,000.00	43500
VEHICLE OPERATING EXPENSE	69,472.00	43740
VEHICLE FUEL	50,000.00	42320
RECYCLING	75,000.00	44450
WASTE MANAGEMENT FEE	565,000.00	44440
CAPITAL LEASE PROGRAM	84,693.00	47550
SPECIAL SANITATION SERVICES	6,046.00	44470
TOTAL SANITATION	<u>1,547,000.00</u>	

**FUND BALANCE UTILIZATION
TRANSFER TO RESERVE FOR CAPITAL
EXCESS(DEFICIENCY) OF REVENUE
OVER (UNDER) EXPENDITURES**

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DEBT SERVICE FUND

REVENUES

REAL ESTATE TAX CURRENT	562,460.00	30110
GENERAL FUND DEBT SUPPORT	729,017.00	39201
INTEREST ON 2022 BOND	280,000.00	
TOTAL REVENUES	<u>1,571,477.00</u>	

EXPENDITURES

GENERAL EXPENSE	3,000.00	48190
LOAN INTEREST 2012	6,769.00	48100
PRINCIPAL PAYMENT BOND 2012	156,000.00	48030
LOAN INTEREST BOND 2015	12,272.00	48110
PRINCIPAL PAYMENT BOND 2015	269,000.00	48020
LOAN INTEREST BOND 2018	302,847.00	48120
LOAN PRINCIPAL BOND 2018	268,000.00	48030
PRINCIPAL 2022 SERIES	189,000.00	48030

**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023

	2024 BUDGET	Account Numbers
FIRE TRUCK PRINCIPAL AND INTEREST	8,097.00	45260
INTEREST ON 2022 BOND	356,492.00	48100
TOTAL EXPENDITURES	1,571,477.00	

FUND BALANCE UTILIZATION

EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	\$	-
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LIQUID FUELS TAX FUND

REVENUES		
LIQUID FUELS GRANT	467,746.00	
INTEREST EARNINGS	-	
TOTAL REVENUES	467,746.00	

EXPENDITURES		
STREET LIGHT ELECTRICITY	90,000.00	
ROAD RESURFACING	377,746.00	
ENGINEERING AND ARCHITECTURAL	-	
TOTAL EXPENSES	467,746.00	

TOTAL EXPENDITURES	467,746.00	
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EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	\$	-
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LIBRARY FUND

REVENUES		
REAL ESTATE TAXES	45,206.00	
INTEREST EARNINGS	-	
TOTAL REVENUES	45,206.00	

EXPENDITURES		
TRANSFERS TO THE LIBRARY	45,206.00	
TOTAL EXPENDITURES	45,206.00	

EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES		-
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**ASTON TOWNSHIP
2024 PRELIM BUDGET**

11/15/2023

	2024	Account Numbers
	BUDGET	
FIRE TAX FUND		
REAL ESTATE TAXES CURRENT	263,971.00	
REAL ESTATE TAXES PRIOR YEARS	-	
FIRE RELIEF GRANT	88,000.00	
INTEREST EARNINGS	-	
TOTAL REVENUES	351,971.00	
EXPENDITURES		
TRANSFERS TO FIRE DEPARTMENT (INCLUDING FIRE RELIEF)	351,971.00	
TOTAL EXPENDITURES	351,971.00	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	-	
CAPITAL		
REVENUE		
MATCHING GRANT	\$ 50,000.00	
INTEREST	-	
STATE GRANTS	50,000.00	
GREEN LIGHT GO	50,000.00	
TOTAL REVENUES	150,000.00	
EXPENDITURES		
SISTERS OF ST FRANCIS REAL ESTATE PURCHASE	25,000.00	
GREEN LIGHT GO	92,000.00	
WEST BRANCH TRAIL	50,000.00	
DONNELLY STREETScape	100,000.00	
TRASH TRUCK	100,000.00	
AMPHITHEATER	125,000.00	
TOTAL EXPENDITURES	492,000.00	
REVENUE UTILIZATION OVER (UNDER) EXPENDITURES	\$ (136,000.00)	
ARPA		
ARPA GRANT (BALANCE)	300,000.00	FROM DEFERRED
TOTAL REVENUES	300,000.00	
EXPENDITURES		
STORM WATER	300,000.00	
TOTAL EXPENDITURES	300,000.00	
EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	\$ -	