





Aston Township

First Class Township
Delaware County, PA

2025 Preliminary Budget Presentation
November 20, 2024

Commissioner J. Dougherty,

Finance Committee

www.Astontownship.net

Preliminary Budget



	<u>2025 Prelim Budget</u>	<u>2024 Budget</u>
Total Revenue	<u>\$ 18,448,064</u>	<u>\$ 17,189,956</u>
General Operating	\$ 13,498,139	\$ 12,714,556
Library	\$ 46,189	\$ 45,206
Fire	\$ 448,443	\$ 351,971
Debt	\$ 1,574,650	\$ 1,571,477
Liquid Fuels	\$ 463,143	\$ 467,746
Sanitation	\$ 1,592,500	\$ 1,547,000
Capital	\$ 825,000	\$ 492,000
Total Expenses	<u>\$ 18,448,064</u>	<u>\$ 17,189,956</u>



Millage Comparison (2024 v 2025 Comparison)

	2024	Preliminary 2025	% Difference
Total Assessed Value	\$1,700,642,887	\$1,703,504,776	+\$2,861,889
Millage Rate (Total)	3.6801	3.8075	3.5%
General Government	3.1403	3.2126	2.5%
Debt Service	0.3484	0.3484	0.0%
Fire Tax	0.1635	0.2185	34.0%
Library Tax	0.0280	0.0280	0.0%



Sanitation Fees

- Delaware County Solid Waste Authority (DCSWA)
- 2025 Rate = \$90/Ton
 - Increase based on Disposal Fees

• 2024 Sanitation Fee	\$340	
• 2025 Sanitation Fee	<u>\$350</u>	
• Increase	\$ 10	2.9%



2025 Final Budget Presentation

- Final Budget Presentation & Vote is Wednesday 12/18/2024 @ 7 p.m. Board Meeting

