

BOARD OF COMMISSIONERS

MICHAEL J. HIGGINS, President
JOHN J. DOUGHERTY, Vice President
JOSEPH F. MCGINN
LESTER F. BERRY JR.
FREDERICK T. PRENDERGAST
NANCY E. BOWDEN
KEVIN F. TINSLEY



WILLIAM J. DEFEO III
Township Manager

KELLY A. PIPPIN
Assistant Township Manager/Secretary

MICHAEL L. MADDREN
Township Solicitor

JOSEPH J. VISCUSO
Township Engineer

Aston Township

2025 Preliminary Budget

November 20, 2024

William J. DeFeo III
Township Manager

Cover prelim budget

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

	2025 BUDGET	Account Numbers
GENERAL FUND		
REVENUES		
REAL ESTATE TAXES CURRENT	5,244,872.00	30100
REAL ESTATE TAXES DELINQ	40,000.00	30140
INTERIM	0.00	30220
REAL ESTATE TRANSFER TAX	360,000.00	31110
EARNED INCOME TAX	3,300,000.00	31120
EARNED INCOME TAX PRIOR	100,000.00	31130
MERCANTILE TAX CURRENT YEAR	250,000.00	31140
MERCANTILE TAX PRIOR YEAR/DELINQUENT	0.00	31150
BUSINESS PRIVILEGE CURRENT YEAR	900,000.00	31170
BUSINESS PRIVILEGE PRIOR YEAR AND DELINQUENT	0.00	31180
MECHANICAL DEVICE TAX	0.00	31200
TRAILER LICENSE	1,000.00	31210
HEALTH LICENSE	17,000.00	32100
BUSINESS PRIVILEGE AND MERCANTILE LICENSES	40,000.00	32120
PEDDLER AND VENDOR LICENSE	10,000.00	32130
PLUMBING LICENSE REGISTRATION	1,500.00	32140
HVAC LICENSE REGISTRATION	1,500.00	32150
ELETRICAL LICENSE REGISTRATION	2,000.00	32160
GENERAL CONTRACTOR LICENSE REGISTRATION	5,000.00	32170
PERMITS & FEES-CABLE TV	320,000.00	32180
STREET OPENING PERMITS	12,000.00	32200
DISTRICT COURT FINES	30,000.00	33100
STATE POLICE FINES	4,500.00	33110
DOG VIOLATIONS	0.00	33120
PARKING VIOLATIONS	1,200.00	33130
ALARM VIOLATIONS	0.00	33140
INTEREST EARNINGS	70,000.00	34100
CELL TOWER LEASES	20,000.00	34130
POLICE VEST GRANTS	0.00	35100
INTERSECTION CAMERAS	30,000.00	35170
OTHER STATE GRANTS	0.00	35210
PUBLIC UTILITY TAX	8,000.00	35250
LIQUOR LICENSE	4,000.00	35270
ACT 205 STATE AID	310,300.00	35280
LIQUID FUELS TAX/COUNTY GRANT	15,000.00	35320
FIRE RELIEF INSURANCE	94,000.00	35560
HEALTH INSURANCE REIMBURSEMENT	1,700.00	36100
ZONING SUBDIVISION LAND DEVELOPMENT FEES	20,000.00	36110

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

	2025	
	BUDGET	Account Numbers
ZHB FEES	2,000.00	36120
LEAF BAG SALES	0.00	36130
PRODUCTION OF RECORD FEES	6,000.00	36140
REIMBURSEABLE POLICE SERVICES	222,000.00	36150
SCHOOL CROSSING GUARD REIMBURSEMENT	80,000.00	36160
COMMERCIAL LIFE SAFETY INSPECTIONS	0.00	36170
BUILDING PERMIT	600,000.00	36180
ELECTRICAL PERMITS	60,000.00	36190
PLUMBING PERMITS	40,000.00	36200
PERMITS HVAC	40,000.00	36210
USE AND OCCUPANCY PERMITS	30,000.00	36220
RENTAL AND OTHER INSPECTION FEES	20,000.00	36230
PENNDOT SNOW REMOVAL	20,000.00	36240
SOLID WASTE	30,000.00	36270
SALE OF RECYCLABLES	0.00	36290
WEED CLEANING AND REMOVAL	1,000.00	36300
HEALTH DEPARTMENT INSPECTION	0.00	36310
CAMP ASTON FACILITY RENTAL	45,000.00	36330
PLAYGROUND DONATIONS	0.00	38100
3RD PARTY REIMBURSEMENT	0.00	38100
CAMP ASTON DONATIONS	10,000.00	38110
FAMILY SERIES DONATIONS AND CONCERT SERIES	5,000.00	38120
MISCELLANEOUS REVENUE	60,000.00	38140
CELL TOWER TAX REIMURBSEMENT	13,000.00	38150
POLICE BODY CAMS	0.00	38750
REFUNDS AND REIMBURSEMENTS	0.00	38900
SALE OF FIXED ASSETS	3,000.00	39100
	<u>12,500,572.00</u>	
TOTAL REVENUES	<u>12,500,572.00</u>	
EXPENDITURES		
ADMINISTRATION		400
SALARY TWP MANAGER	131,458.00	41100
SALARY BOARD OF COMMISSIONERS	28,875.00	41050
SALARIES ADMINISTRATION	273,137.00	41120
TOWNSHIP SECRETARY	7,000.00	41130
PART TIME ADMIN & TREASURER	22,000.00	41150
OVERTIME ADMINISTRATION	-	41800

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024	2025 BUDGET	Account Numbers
SICK BONUS INCENTIVE	-	41840
LIFE INSURANCE DISABILITY	4,496.00	41900
FICA	28,673.00	41920
MEDICARE PORTION OF FICA	6,706.00	41930
RETIREMENT	5,000.00	41980
UNEMPLOYMENT COMP	2,400.00	41940
WORKERS COMPENSATION INSURANCE	50,000.00	41950
HEALTH INSURANCE	99,420.00	41960
MINIMUM MUNICIPAL OBLIGATION	159,395.00	41970
MATERIALS AND SUPPLIES	7,000.00	42000
POSTAGE	7,000.00	42150
MINOR EQUIPMENT COMPUTER	4,900.00	42600
PROFESSIONAL SERVICES	30,000.00	43100
ENGINEERING	300,000.00	43130
COMMUNICATION/TELEPHONE	600.00	43210
INTERNET FEES	300.00	43250
BUSINESS TRAVEL	7,000.00	43310
ADVERTISING	10,000.00	43410
PRINTING	500.00	43420
ACCOUNTING AND AUDITING	92,800.00	43110
PAYROLL SERVICES	14,000.00	43180
AUTO INSURANCE	600.00	43500
DUES AND SUBSCRIPTIONS	4,000.00	44200
CELL TOWER PROPERTY TAX	80,500.00	44300
MISCELLANEOUS	20,000.00	44390
MISCELLANEOUS CONTRACTING SERVICES	30,000.00	44500
IT/NETWORK CONTRACTING	36,000.00	44520
VETERAN'S EXPENSE	-	45410
CONFERENCES	8,000.00	44610
TRAINING	440.00	44650
BOND MANAGEMENT	2,000.00	48190
CAPITAL	6,424.00	46363
DEBT SERVICE CONTRIBUTION	-	49223
TOTAL ADMINISTRATION	1,480,624.00	

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

	2025 BUDGET	Account Numbers
COMMUNICATION		401
OFFICE MATERIAL EXPENSE	-	42000
PROFESSIONAL SERVICES	-	43100
PRINTING	9,600.00	43420
MISCELLANEOUS	0.00	44390
WEB DESIGN	3,640.00	44530
TOTAL COMMUNICATION	13,240.00	
TAX COLLECTOR		403
SALARY TREAS/TAX COLLECTOR	10,000.00	41050
SALARY PROFESSIONAL STAFF	6,365.00	41140
SOCIAL SECURITY-FICA	1,000.00	41920
MEDICARE	235.00	41930
UNEMPLOYMENT COMPENSATION	400.00	21940
MATERIALS AND SUPPLIES	8,000.00	42000
MINOR EQUIPMENT	-	42600
POSTAGE TAX COLLECTOR/TREASURER	2,000.00	42150
TAX COLLECTOR BOND	2,000.00	43530
DUES/SUBSCRIPTIONS/MEMBERSHIP	-	44200
MISCELLANEOUS CONTRACTED SERVICES	30,000.00	44500
TRAINING	-	44650
TOTAL TAX COLLECTOR	60,000.00	
LEGAL EXPENDITURES		404
SOLICITOR RETAINER FEES	126,200.00	43100
SOLICITOR RETAINAGE	4,800.00	43120
MISC CONTRACTED SERVICES/UPDATE ZONING ORD	5,000.00	44500
SPECIAL LEGAL SERVICES	18,000.00	43140
TOTAL LEGAL EXPENDITURES	154,000.00	
MUNICIPAL BUILDING		409
INTERNET FEES	4,000.00	43250
ELECTRICITY	10,000.00	43610
BUILDING SUPPLIES	7,000.00	42360
COMMUNICATION/TELEPHONE	10,000.00	43210
PROPERTY INSURANCE	-	43510
FIDUCIARY LIABILITY	13,825.00	43540
SURETY AND FIDELITY	1,700.00	43530
LIABILITY/CASUALTY INSURANCE	201,000.00	43520

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024	2025	Account Numbers
	<u>BUDGET</u>	
SEWER	1,600.00	43640
WATER	500.00	43660
JANITORIAL SERVICES	2,000.00	44400
MAINTENANCE AND REPAIRS/BUILDING SERVICE	5,200.00	43730
BUILDING RENTAL	95,030.00	43600
MISC	4,000.00	44390
TOTAL MUNICIPAL BUILDING	<u>355,855.00</u>	

<i>PUBLIC SAFETY, CODE</i>		413
SALARY FULL TIME	205,280.00	41120
FICA	12,727.00	41920
MEDICARE	2,977.00	41930
SICK PAY/BUY BACK	-	41840
LIFE/DISABILITY LONG TERM INSURANCE	1,477.00	41900
UNEMPLOYMENT COMPENSATION	1,200.00	41940
RETIREMENT	-	41980
HEALTH AND DENTAL INSURANCE	80,652.00	41960
OFFICE SUPPLIES FOR CODE	2,000.00	42120
VEHICLE GASOLINE	2,400.00	42310
VEHICLE MAINTENANCE	500.00	42510
MINOR EQUIPMENT	3,000.00	42600
COURT REPORTER/PROFESSIONAL SERVICES	10,800.00	43100
RETAINER-ZONING BOARD SOLICITOR	14,000.00	43120
SPECIAL LEGAL SERVICES and CONSULTANT	200,000.00	43140
PROFESSIONAL COMMERCIAL INSPECTIONS	-	43100
AUTO INSURANCE	1,000.00	43500
ADVERTISING AND LEGAL NOTICES	6,000.00	43410
TRAINING AND CODE BOOKS	675.00	44650
STATE PASS THROUGH FEES	12,000.00	44655
CODE VEHICLE LEASE	6,604.00	47550
DUES SUBSCRIPTIONS MEMBERSHIPS	370.00	44200
TOTAL PUBLIC SAFETY, CODE	<u>563,662.00</u>	

<i>FIRE SAFETY</i>		411
SALARY FIRE MARSHALL	34,800.00	41150
FICA	2,158.00	41920
MEDICARE	505.00	41930
UNEMPLOYMENT COMPENSATION	300.00	41940
MEDICAL, DENTAL AND MEDICAL EXAMINATIONS	15,750.00	43150
COMMUNICATION (REPEATER)	5,000.00	43240

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024	2025	Account Numbers
	BUDGET	
REPAIRS AND MAINTENANCE VEHICLE	500.00	42510
MINOR EQUIPMENT	2,000.00	42600
FIREHOUSE EXPENSE	91,000.00	43670
FIRE HYDRANTS	153,000.00	43630
DUES SUBSCRIPTIONS MEMBERSHIPS	-	44200
MISCELLANEOUS	500.00	44390
TRAINING FEES	-	44650
CONTRIBUTIONS TO FIRE COMPANIES	-	45310
CONTRACTED SERVICES	-	44500
TOTAL FIRE SAFETY	305,513.00	
 HEALTH SERVICES		421
SALARY HEALTH OFFICER	18,000.00	41100
SUPPLIES AND MISCELLANEOUS	-	42000
TOTAL HEALTH SERVICES	18,000.00	
 POLICE DEPARTMENT		410
SALARY CHIEF	141,500.00	41100
SALARY CLERICAL	110,720.00	41110
SALARY POLICE	2,502,070.00	41120
SALARY PART TIME	70,000.00	41140
SALARY CROSSING GUARDS	165,340.00	41150
SALARY ACTING IN RANK	27,789.00	41170
CODE ENFORCEMENT	7,275.00	41190
HEART AND LUNG	33,000.00	41220
CIVIL SERVICE	3,000.00	41310
LEAVE/HOLIDAY PAY	107,900.00	41720
LEAVE/SEVERANCE	125,000.00	41780
LONGEVITY	262,363.00	41790
OVERTIME	225,000.00	41800
EDUCATION INCENTIVE	38,900.00	41810
SICK LEAVE BONUS	11,600.00	41830
SICK LEAVE BONUS CLERICAL	600.00	41840
UNIFORM EXPENSE	17,575.00	41860
STAND BY TIME	27,715.00	41890
LIFE AND LONG TERM DISABILITY	20,000.00	41900
FICA	234,419.00	41920
MEDICARE	54,824.00	41930
UNEMPLOYMENT COMPENSATION	10,644.00	41940
WORKERS COMP	135,000.00	41950

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024	2025 BUDGET	Account Numbers
HEALTH AND DENTAL	1,447,000.00	41960
MINIMUM MUNICIPAL OBLIGATION	1,589,209.00	41970
RETIREMENT SECRETARY AND CLERK	0.00	41980
OFFICE SUPPLIES	14,000.00	42000
FORMS	4,500.00	42120
POSTAGE	2,000.00	42150
FOOD FOR ANIMALS AND VET CARE	250.00	42280
FOOD FOR HUMANS	250.00	42290
VEHICLE GASOLINE	50,000.00	42310
CLOTHING AND UNIFORMS	25,808.00	42380
EQUIPMENT - BODY CAMS	15,000.00	42390
PROTECTION TO PERSONS AND PROPERTY	8,500.00	42420
REPAIR AND MAINTENANCE VEHICLES	28,000.00	42510
SMALL TOOLS AND MINOR EQUIPMENT	8,000.00	42600
PROFESSIONAL SERVICES	6,000.00	43100
MEDICAL SERVICES	600.00	43150
LAB EXPENSE	4,000.00	43160
ANIMAL CONTROL	13,000.00	43190
TELEPHONE MONTHLY CHARGES	8,000.00	43210
MOBILE PHONES AND CELL PHONE EXPENSE	9,848.00	43240
CELL PHONE REPLACEMENT	500.00	43230
INTERNET FEES	9,000.00	43270
BUSINESS TRAVEL	300.00	43310
RENT	55,750.00	43600
PUBLIC OFFICIAL LIABILITY/FIDUCIARY	34,880.00	43540
VEHICLE INSURANCE	20,000.00	43500
PROPERTY INSURANCE B&M	1,100.00	43510
DUES SUBSCRIPTIONS	3,250.00	44200
MATERIALS & SUPPLIES	3,000.00	44270
MISCELLANEOUS	6,500.00	44390
JANITORIAL	14,800.00	44400
MISCELLANEOUS CONTRACTED SERVICES	30,000.00	44500
VEHICLE CONTRACTED SERVICES	4,000.00	44510
TRAINING EXPENSE	29,400.00	44650
CAPITAL PURCHASES/LEASE VEHICLES	187,489.00	44670
TOTAL POLICE DEPARTMENT	<u>7,966,168.00</u>	

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

	2025 BUDGET	Account Numbers
<i>PUBLIC WORKS HIGHWAY</i>		430
SALARY HIGHWAY DIRECTOR	103,244.00	41100
SALARY STAFF	685,314.00	41120
PART-TIME/TEMPORARY	95,472.00	41150
OVERTIME	9,900.00	41800
SOCIAL SECURITY/FICA	54,810.00	41920
MEDICARE	12,818.00	41930
UNEMPLOYMENT COMP	19,560.00	41940
WORKERS COMP	30,000.00	41950
SICK PAY BUY BACK	1,980.00	41840
LIFE DISABILITY INSURANCE	5,468.00	41900
HOSPITALIZATION AND DENTAL	196,852.00	41960
MOTOR OIL AND SUPPLIES	11,000.00	42305
FOOD FOR HUMANS	300.00	42290
VEHICLE FUEL-GASOLINE/OIL/DIESEL	35,000.00	42320
CLOTHING AND UNIFORMS AND SHOES	4,130.00	42380
MINOR EQUIPMENT/TOOLS	4,000.00	42600
MOBILE PHONES	1,200.00	43240
MATERIALS/SUPPLIES	35,000.00	42450
REPAIRS AND MAINTENANCE--VEHICLES	20,000.00	42510
INTERNET FEES	450.00	43250
VEHICLE INSURANCE FOR HIGHWAY	18,700.00	43500
MISCELLANEOUS	5,000.00	44390
SEWER	5,000.00	43640
WATER	5,000.00	43660
ELECTRICITY	60,000.00	43610
MAINTENANCE AND REPAIR	8,000.00	43730
TRAFFIC SIGNAL REPAIR AND MAINTENANCE	65,000.00	43780
ROAD REPAIR AND MAINTENANCE	25,000.00	43760
STORM SEWER REPAIRS AND MAINTENANCE	20,000.00	43770
RENTAL EQUIPMENT	1,000.00	43840
CONTRACTED SERVICES	80,000.00	44500
SECURITY	1,500.00	44501
STREET LIGHTS REPAIRS	40,000.00	44550
STORM SEWER PROJECTS	10,000.00	44580
TRAINING FEES	420.00	44650
DRUG AND ALCOHOL TESTING	540.00	44700
CAPITAL PURCHASE	47,416.00	47470
TOTAL PUBLIC WORKS HIGHWAY	1,719,074.00	

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

	2025 BUDGET	Account Numbers
<i>SNOW REMOVAL</i>		432
SALARIES	20,736.00	41120
SALARY PART TIME	1,000.00	41150
OVERTIME	20,000.00	41800
FICA	2,588.00	41920
MEDICARE	605.00	41930
UNEMPLOYMENT COMP	700.00	41940
MATERIALS AND SUPPLIES	93,600.00	42480
EQUIPMENT RENTAL	3,000.00	43840
MAINTENANCE AND REPAIRS	7,000.00	42530
TOTAL SNOW REMOVAL	149,229.00	
 <i>PARKS AND RECREATION</i>		 450
SALARY STAFF	66,067.00	41120
PART-TIME/TEMPORARY	34,000.00	41150
OVERTIME	500.00	41800
SOCIAL SECURITY/FICA	6,235.00	41920
MEDICARE	1,458.00	41930
UNEMPLOYMENT	500.00	41940
VEHICLE FUEL-GASOLINE/OIL/DIESEL	-	42310
RECREATION SUPPLIES AND CULTURE	20,000.00	42470
MATERIALS/SUPPLIES	26,000.00	44270
REPAIR AND MAINTENANCE	8,000.00	42530
EQUIPMENT RENTAL	-	43840
MINOR EQUIPMENT/TOOLS	5,000.00	42600
ELECTRICITY	3,600.00	43610
SEWER FEES	1,500.00	43640
WATER FEES	2,400.00	43660
CONTRACTED SERVICES	55,000.00	44500
CONTRIBUTIONS TO JOINT REC BOARDS	26,000.00	45420
CAPITAL- UPGRADE PARK EQUIP	13,000.00	47400
TOTAL PARKS AND RECREATION	269,260.00	
 <i>DAY CAMP</i>		 451
SALARY STAFF	48,678.00	41140
FICA	3,016.00	41920
MEDICARE	706.00	41930
UNEMPLOYMENT COMP	700.00	41940
FOOD FOR DAY CAMP	4,000.00	42290

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

	2025 BUDGET	Account Numbers
SHIRTS FOR STAFF AND ATTENDEES	800.00	42380
MATERIALS/SUPPLIES	2,000.00	42470
GENERAL LIABILITY INSURANCE	-	43520
TRAINING	-	44650
CERTIFICATES FOR VOLUNTEERS	300.00	44390
TOTAL DAY CAMP	60,200.00	
 COMMUNITY CENTER		452
SALARY FULL TIME	154,300.00	41120
PART-TIME/TEMPORARY	27,581.00	41150
OVERTIME	2,000.00	41800
FICA	11,401.00	41920
MEDICARE	2,667.00	41930
UNEMPLOYMENT	1,200.00	41940
SICK PAY BUY BACK	-	41840
LIFE AND LONG TERM DISABILITY	1,017.00	41900
HEALTH DENTAL INSURANCE	57,688.00	41960
CLOTHING AND UNIFORMS	600.00	42380
HEATING	-	42300
INTERNET FEES	1,140.00	42350
MINOR EQUIPMENT	4,000.00	42600
CELL PHONE SERVICE FEES	600.00	43240
ELECTRICITY	50,000.00	43610
SEWER FEES	1,400.00	43640
WATER FEES	4,400.00	43660
DRUG TESTING	200.00	44700
HERO BANNER	500.00	45440
REPAIR AND MAINTENANCE SERVICE	54,620.00	43730
MATERIALS/SUPPLIES	8,000.00	44270
TOTAL COMMUNITY CENTER	383,314.00	
 TOTAL EXPENDITURES	13,498,139.00	
 FUND BALANCE UTILIZATION	997,567.00	
 EXCESS(DEFICIENCY) OF REVENUE OVER (UNDER) EXPENDITURES	\$ -	

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

2025

BUDGET

Account Numbers

SANITATION FUND

REVENUES

SANITATION FEES-CURRENT	1,592,500.00	36270
GENERAL FUND SUPPORT	-	
TOTAL REVENUES	1,592,500.00	

EXPENDITURES

SALARIES SANITATION STAFF	439,242.00	41120
SALARIES PART TIME	62,928.00	41150
SALARIES OVERTIME	16,000.00	41800
BONUS INCENTIVE	480.00	41840
LIFE/LONG TERM DISABILITY	3,443.00	41900
FICA	32,156.00	41920
MEDICARE	7,521.00	41930
UNEMPLOYMENT COMPENSATION INSURANCE	2,800.00	41940
WORKERS COMPENSATION	36,000.00	41950
MEDICAL DENTAL HOSPITALIZATION	138,534.00	41960
CLOTHING AND UNIFORMS MATERIALS AND SUPPLIES	3,630.00	42380
MEDICAL SERVICES FOR PERSONNEL	790.00	43150
VEHICLE INSURANCE	24,000.00	43500
VEHICLE OPERATING EXPENSE	59,440.00	43740
VEHICLE FUEL	50,000.00	42320
RECYCLING	120,000.00	44450
WASTE MANAGEMENT FEE	520,000.00	44440
CAPITAL LEASE PROGRAM	69,336.00	47550
SPECIAL SANITATION SERVICES	6,200.00	44470
TOTAL SANITATION	1,592,500.00	

FUND BALANCE UTILIZATION

**TRANSFER TO RESERVE FOR CAPITAL
EXCESS(DEFICIENCY) OF REVENUE
OVER (UNDER) EXPENDITURES**

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**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

2025

BUDGET

Account Numbers

DEBT SERVICE FUND

REVENUES

REAL ESTATE TAX CURRENT	574,729.00	30110
GENERAL FUND DEBT SUPPORT	939,921.00	39201
INTEREST ON 2022 BOND	60,000.00	
TOTAL REVENUES	1,574,650.00	

EXPENDITURES

GENERAL EXPENSE	3,000.00	48190
LOAN INTEREST 2012	3,277.00	48100
PRINCIPAL PAYMENT BOND 2012	160,000.00	48030
LOAN INTEREST BOND 2015	6,887.00	48110
PRINCIPAL PAYMENT BOND 2015	275,000.00	48020
LOAN INTEREST BOND 2018	295,351.00	48120
LOAN PRINCIPAL BOND 2018	274,000.00	48030
PRINCIPAL 2022 SERIES	196,000.00	48030
FIRE TRUCK PRINCIPAL AND INTEREST	8,097.00	45260
INTEREST ON 2022 BOND	353,038.00	48100
TOTAL EXPENDITURES	1,574,650.00	

OVER (UNDER) EXPENDITURES

\$ -

LIQUID FUELS TAX FUND

REVENUES

LIQUID FUELS GRANT	463,143.00	
INTEREST EARNINGS	-	
TOTAL REVENUES	463,143.00	

EXPENDITURES

STREET LIGHT ELECTRICITY	90,000.00	
ROAD RESURFACING	373,143.00	
ENGINEERING AND ARCHITECTURAL	-	
TOTAL EXPENSES	463,143.00	

TOTAL EXPENDITURES

463,143.00

OVER (UNDER) EXPENDITURES

\$ -

**ASTON TOWNSHIP
2025 BUDGET**

11/20/2024

**2025
BUDGET Account Numbers**

LIBRARY FUND

REVENUES

REAL ESTATE TAXES	46,189.00
INTEREST EARNINGS	-
TOTAL REVENUES	<u>46,189.00</u>

EXPENDITURES

TRANSFERS TO THE LIBRARY	46,189.00
TOTAL EXPENDITURES	<u>46,189.00</u>

**EXCESS(DEFICIENCY) OF REVENUE
OVER (UNDER) EXPENDITURES**

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FIRE TAX FUND

REAL ESTATE TAXES CURRENT	360,443.00
REAL ESTATE TAXES PRIOR YEARS	-
FIRE RELIEF GRANT	88,000.00
INTEREST EARNINGS	-
TOTAL REVENUES	<u>448,443.00</u>

EXPENDITURES

TRANSFERS TO FIRE DEPARTMENT (INCLUDING FIRE RELIEF)	448,443.00
TOTAL EXPENDITURES	<u>448,443.00</u>

OVER (UNDER) EXPENDITURES

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