





# Aston Township

## Delaware County, PA

## 2025 Budget Presentation

December 18, 2024

Commissioner J. Dougherty, Finance Committee

[www.Astontownship.net](http://www.Astontownship.net)

# Overview



- Millage Comparison
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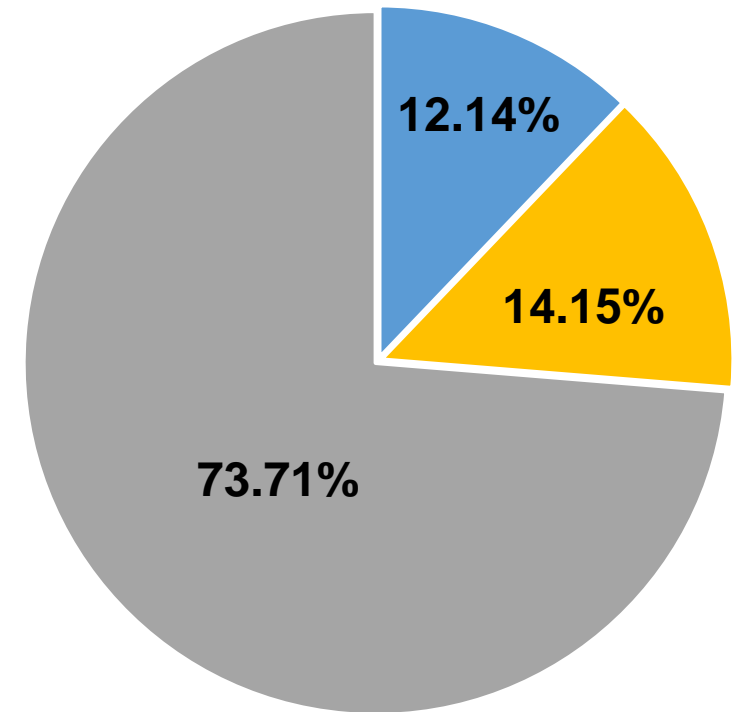
# Aston Millage Allocation (2024)



Source = 2024 Delaware County Tax Rate Table

<https://www.delcopa.gov/treasurer/forms/TaxRate.pdf>

Taxing Authority	2024 Millage Rate	%
Delaware County	3.149	12.14%
Aston Township	3.6741	14.15%
Penn Delco School District	19.1263	73.71%
<b>TOTALS</b>	<b>25.9494</b>	<b>100%</b>

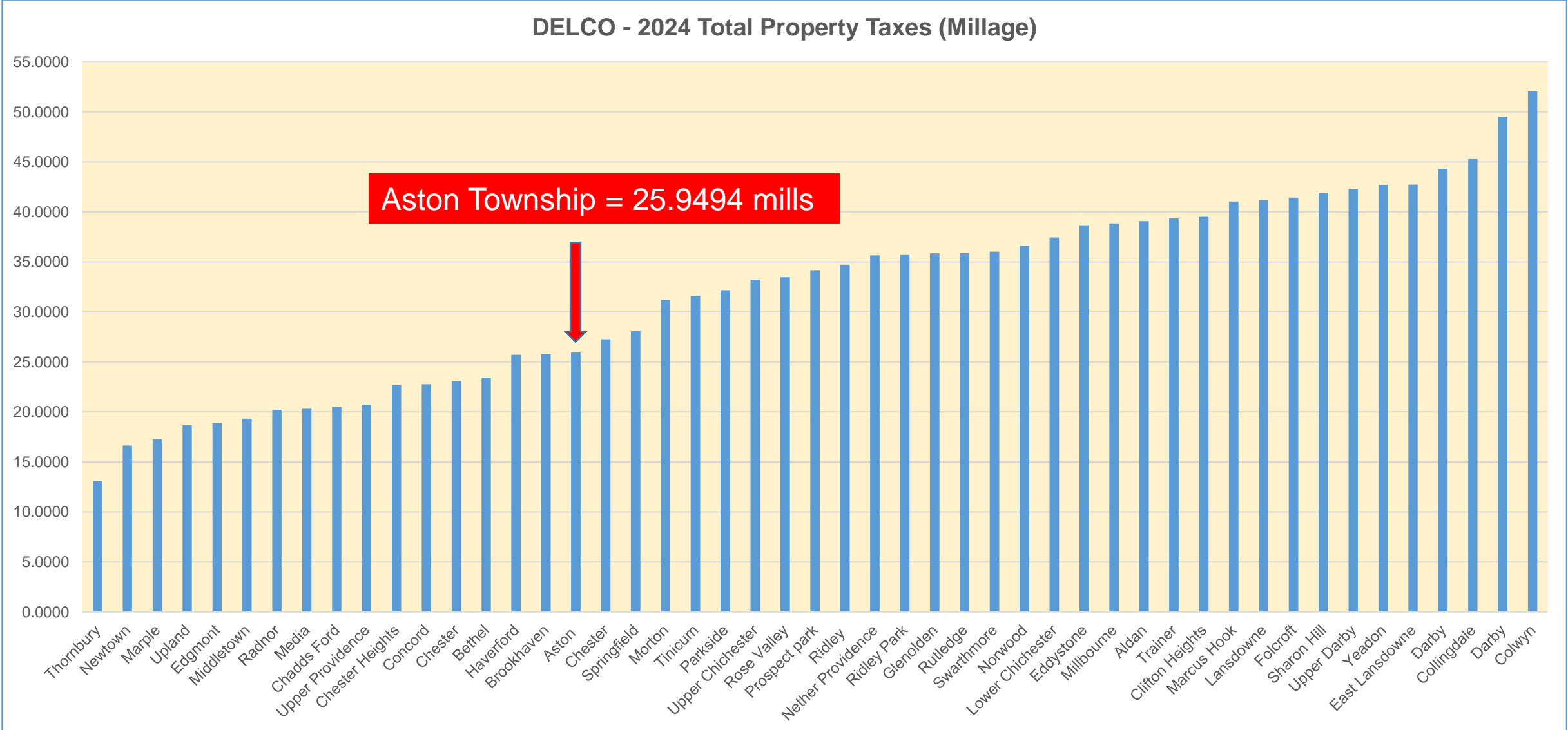


■ Delaware County   
 ■ Aston Township   
 ■ Penn Delco School District



# DELCO All Municipalities Comparison (2024)

<https://www.delcopa.gov/treasurer/forms/TaxRate.pdf>





# Delco First Class Township Comparison (2024)

Municipality	Municipality type	2024 Municipal Tax Rate
Radnor	Township, 1st class	2.4365
Marple	Township, 1st class	2.5230
Tinicum	Township, 1st class	3.0000
Upper Chichester	Township, 1st class	3.0352
Nether Providence	Township, 1st class	3.4596
<b>Aston</b>	<b>Township, 1st class</b>	<b>3.6741</b>
Springfield	Township, 1st class	3.9200
Haverford	Township, 1st class	4.3950
Ridley	Township, 1st class	5.4630
Lower Chichester	Township, 1st class	7.2500
Darby	Township, 1st class	9.9004
Upper Darby	Township, 1st class	14.0200

Source = 2024 Delaware County Tax Rate Table

\*Township Taxes only. Does not Include County or School Board Assessments

<https://www.delcopa.gov/treasurer/forms/TaxRate.pdf>

2024 Tax Rates

Updated 2/2024	MUNICIPALITY	2024 County	2024 Twp/Boro	2023-2024 School	All 3 Authorities TOTAL	Wage Tax
School District						
William Penn	01 ALDAN	3.149	5.21	30.72	39.079	Borough
Penn Delco	02 ASTON	3.149	3.6741	19.1263	25.9494	1% Township
Garnet Valley	03 BETHEL	3.149	0.993	19.2879	23.4299	Township
Unionville/Chaddsford	04 CHADDS FORD	3.149	0.6247	16.72	20.4937	Township
Penn Delco	05 BROOKHAVEN	3.149	3.50	19.1263	25.7753	0.5% Borough
Garnet Valley	06 CHESTER HEIGHTS	3.149	0.4806	19.079	22.7086	Borough
Chester/Upland	07 CHESTER TWP	3.149	Call Twp	14.25	17.399	Township
Chi Chester	08 CHICHESTER, LOWER	3.149	7.25	27.0403	37.4393	1% Township
Chi Chester	09 CHICHESTER, UPPER	3.149	3.0352	27.0403	33.2245	1% Township
Upper Darby	10 CLIFTON HEIGHTS	3.149	11.234	25.1224	39.5054	Borough
South East Delco	11 COLLINGDALE	3.149	10.865	31.2716	45.2856	Borough
William Penn	12 COLWYN	3.149	18.2	30.72	52.069	Borough
Garnet Valley	13 CONCORD	3.149	0.5397	19.079	22.7677	Township
William Penn	14 DARBY BORO	3.149	15.65	30.72	49.519	1% Borough
South East Delco	15 DARBY TWP	3.149	9.900373	31.2716	44.32073	Township
Upper Darby	16 DARBY, UPPER	3.149	14.02	35.1224	42.2914	Township
William Penn	17 EAST LANSDOWNE	3.149	8.86	30.72	42.729	1% Borough
Ridley	18 EDDYSTONE	3.149	9.4	26.11	38.659	1% Borough
Rose Tree Media	19 EDMONT	3.149	0.59	15.1743	18.9133	Township
South East Delco	20 FOLCROFT	3.149	7.01	31.2716	41.4306	1% Borough
Interboro	21 GLENOLDEN	3.149	7.25	25.4607	35.8597	Borough
Haverford	22 HAVERFORD	3.149	4.395	18.1684	25.7124	Township
William Penn	23 LANSDOWNE	3.149	7.3039	30.72	41.1729	1% Borough
Chi Chester	24 MARCUS HOOK	3.149	33.84	27.0403	43.0293	1% Borough
Marple Newtown	25 MARPLE	3.149	2.523	11.6089	17.2809	Township
Rose Tree Media	26 MEDIA	3.149	2.00	15.1743	20.3233	1% Borough
Rose Tree Media	27 MIDDLETOWN	3.149	1.01	15.1743	19.3333	Township
Upper Darby	28 MILLBOURNE	3.149	10.589	25.1224	38.8604	Borough
Springfield	29 MORTON	3.149	Call Twp	21.0379	24.1869	Borough
Marple Newtown	30 NEWTOWN	3.149	1.8835	11.6089	16.6414	Township
Interboro	31 NORWOOD	3.149	7.98	25.4607	36.5897	Borough
Penn Delco	32 PARKSIDE	3.149	9.9	19.1263	32.1753	0.5% Borough
Interboro	33 PROSPECT PARK	3.149	5.57	25.4607	34.1797	1% Borough
Wallingford/Swarthmore	34 PROVIDENCE, NETHER	3.149	3.4596	29.044	35.6526	Township
Rose Tree Media	35 PROVIDENCE, UPPER	3.149	2.399	15.1743	20.7223	Township
Radnor	36 RADNOR	3.149	2.4365	14.6329	20.2184	Township
Ridley	37 RIDLEY PARK	3.149	Call Twp	26.11	29.259	Borough
Ridley	38 RIDLEY TWP	3.149	5.463	26.11	34.722	Township
Wallingford/Swarthmore	39 ROSE VALLEY	3.149	1.27	29.044	33.463	Borough
Wallingford/Swarthmore	40 RUTLEDGE	3.149	3.69	29.044	35.883	Borough
South East Delco	41 SHARON HILL	3.149	Call Twp	31.2716	34.4206	1% Borough
Springfield	42 SPRINGFIELD	3.149	3.92	21.0379	28.1069	Township
Wallingford/Swarthmore	43 SWARTHMORE	3.149	3.843	29.044	36.036	Borough
West Chester	44 THORNBUURY	3.149	0.00	9.9424	13.0914	Township
Interboro	45 TINICUM	3.149	3.00	25.4607	31.6097	1% Township
Chi Chester	46 TRAINER	3.149	3.05	27.0403	39.3393	1% Borough
Chester/Upland	47 UPLAND	3.149	1.264262	14.25	18.663262	Borough
William Penn	48 YEADON	3.149	8.832	30.72	42.701	Borough
Chester/Upland	49 CHESTER CITY	3.149	9.8058	14.31	27.2648	3.75% City

# Delco First Class Township Comparison (2024)



Source = 2024 Delaware County Tax Rate Table

\*Includes combined Municipal, County, And School District Assessments

<https://www.delcopa.gov/treasurer/forms/TaxRate.pdf>

Municipality	Municipality type	2024 Municipal Tax Rate	2024 Total Taxes
Marple	Township, 1st class	2.5230	17.2809
Radnor	Township, 1st class	2.4365	20.2184
Haverford	Township, 1st class	4.3950	25.7124
<b>Aston</b>	<b>Township, 1st class</b>	<b>3.6741</b>	<b>25.9494</b>
Springfield	Township, 1st class	3.9200	28.1069
Tinicum	Township, 1st class	3.0000	31.6097
Upper Chichester	Township, 1st class	3.0352	33.2245
Ridley	Township, 1st class	5.4630	34.7220
Nether Providence	Township, 1st class	3.4596	35.6526
Lower Chichester	Township, 1st class	7.2500	37.4393
Upper Darby	Township, 1st class	14.0200	42.2914
Darby	Township, 1st class	9.9004	44.3210

**2024 Tax Rates**

Updated 2/2024	MUNICIPALITY	2024 County	2024 Twp/Boro	2023-2024 School	All 3 Authorities TOTAL	Wage Tax
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Garnet Valley	03 BETHEL	3.140	0.593	19.2879	23.4299	Township
Unionville/ChaddsFord	04 CHADDS FORD	3.140	0.6247	16.72	20.4937	Township
Penn Delco	05 BROOKHAVEN	3.140	3.50	19.1263	25.7753	Borough
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South East Delco	11 COLLINGDALE	3.140	10.865	31.2716	45.2856	Borough
William Penn	12 COLWYN	3.140	18.2	30.72	52.069	Borough
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Chi Chester	46 TRAINOR	3.140	9.15	27.0403	39.3393	1% Township
Chester/Upland	47 UPLAND	3.140	3.24251	14.25	18.66351	Borough
William Penn	48 YEADON	3.140	8.332	30.72	42.701	Borough
Chester/Upland	49 CHESTER CITY	3.140	9.8058	14.31	27.2648	3.75% City

# Total Assessed Value



Year	Total Assessed Value
2021 - Reassessed	\$1,661,452,464
2022	\$1,665,179,880
2023	\$1,664,431,086
2024	\$1,700,642,887
2025	\$1,703,504,776



# Changes from 2024 / Cost Drivers



1. Uniform employee salary increase by 3.75% per CBA
2. Non-Uniform employee salary increase by 4.00%
3. Tree Removal Cost in Township has increased
4. Health Insurance Benefit Increase of 6.5%
5. Increase in MMO by \$100K for Uniformed personnel
6. Increase in MMO \$18K for Non-Uniformed personnel
7. Continued Upgrade of Police & PW Vehicles
8. Increase in Capital Expenditures

# Millage Comparison



	2024	2025	% Difference
Total Assessed Value	\$1,700,642,887	\$1,703,504,776	+\$2,861,889
<b>Millage Rate ( Total )</b>	<b>3.6741</b>	<b>3.8075</b>	<b>3.5%</b>
General Government	3.1342	3.2126	2.5%
Debt Service	0.3484	0.3484	0%
Fire Tax	0.1635	0.2185	34.0%
Library Tax	0.0280	0.0280	0%

# 2025 Final Budget - Revenue



CASH ON HAND - ALL FUNDS COMBINED	\$ 2,712,413
REAL ESTATE TAXES	\$ 5,321,062
LOCAL ACT 511 TAXES	\$ 4,911,000
LICENSE AND FEES	\$ 409,000
FINES AND FORFEITS	\$ 65,700
INTEREST & CELL TOWER	\$ 90,000
INTERGOVERNMENTAL REVENUE	\$ 416,300
DEPARTMENT EARNINGS (GENERAL)	\$ 1,172,700
RECREATION & FACILITY	\$ 60,000
MISCELLANEOUS REVENUE	\$ 91,000
FIRE TAX	\$ 449,049
LIBRARY TAX	\$ 46,267
SANITATION FEE	\$ 1,592,500
LIQUID FUELS	\$ 463,143
SINKING FUND (DEBT SERVICE)	\$ 635,696
<b>TOTAL REVENUE</b>	<b>\$ 18,435,830</b>

# 2025 Final Budget - Expense



GENERAL OPERATING	\$ 13,485,221
LIBRARY	\$ 46,267
FIRE	\$ 449,049
DEBT	\$ 1,574,650
LIQUID FUELS	\$ 463,143
SANITATION	\$ 1,592,500
CAPITAL	\$ 825,000
<b>TOTAL EXPENSES</b>	<b>\$ 18,435,830</b>

# 2025 General Fund Operating Expenses



ADMINISTRATION	\$ 1,467,706	10.9%
COMMUNICATION	\$ 13,240	0.1%
TAX COLLECTOR	\$ 60,000	0.4%
LEGAL SERVICE	\$ 154,000	1.1%
MUNICIPAL BUILDING	\$ 355,855	2.6%
POLICE DEPARTMENT	\$ 7,966,168	59.1%
FIRE PROTECTION	\$ 305,513	2.3%
PUBLIC SAFETY CODE	\$ 563,662	4.2%
HEALTH SERVICES	\$ 18,000	0.1%
PUBLIC WORKS HIGHWAY	\$ 1,719,074	12.7%
SNOW REMOVAL	\$ 149,229	1.1%
PARKS AND RECREATION	\$ 269,260	2.0%
DAY CAMP	\$ 60,200	0.4%
COMMUNITY CENTER	\$ 383,314	2.8%
<b>TOTAL</b>	<b>\$ 13,485,221</b>	<b>100.0%</b>

# Sanitation Fees



- Delaware County Solid Waste Authority (DCSWA)
- 2024 Rate = \$87/Ton
- 2025 Rate = \$90/Ton
  - Increase based on Disposal Fees

• 2024 Sanitation Fee	\$340		
• 2025 Sanitation Fee	<u>\$350</u>		
• Increase	\$ 10	or	2.9%

# Millage & Fees / Home Assessment



	2024 \$\$	2025 \$\$	Increase
Assessed Value	3.6741 mills + \$340 fee	3.8075 mills + \$350 fee	
Home Assessment = \$100,000	\$707	\$731	\$24
Home Assessment = \$200,000	\$1,075	\$1,112	\$37
Home Assessment = \$300,000	\$1,442	\$1,492	\$50
Home Assessment = \$400,000	\$1,810	\$1,873	\$63



# 2025 Expenditures – Leases

<b>Department</b>	<b>Equipment</b>	<b>Cost</b>
Police	Cameras - LPR & Overview	\$73,413
Police	5 Dell Tablet Computers - 4 Year Lease	\$6,494
Police	Fingerprint & Equipment Software	\$10,000
Police	Patrol Car (2022 Leases)	\$33,672
Police	Tahoe Year 2 (Chief Vehicle)	\$4,226
Police	Patrol Car (2023 Lease)	\$18,684
Police	Patrol Car (2024 Lease)	\$18,000
Police	Patrol Car (2025 Lease)	\$18,000
PW Sanitation	Vehicle & Equipment Leases	\$69,336
Public Works	Vehicle Leases (F150, F250, F550)	\$39,416
Public Works	Towable Lift - 5 Year Lease	\$8,000



# Debt Portfolio



## 2025 Debt Service Requirements

General Obligation Notes (Issued Amount)		Principal	Interest	Total	Final Payoff Date
Fire Truck 2010	(\$ 100,000)	\$8,000	\$97	\$8,097	2025
Series of 2012	(\$ 1,826,000)	\$160,000	\$3,277	\$163,277	2025
Series of 2015	(\$ 2,795,000)	\$275,000	\$6,887	\$281,887	2026
Series of 2018	(\$12,500,000)	\$274,000	\$295,351	\$569,351	2038
Series of 2022	(\$10,000,000)	\$196,000	\$353,038	\$549,038	2042
<b>TOTAL</b>		<b>\$913,000</b>	<b>\$658,650</b>	<b>\$1,571,650</b>	

# 2025 Expenditures – Capital



Project	Cost
Green Light Go Interconnect	\$20,000
Concord/Donnelly Avenue Streetscape	\$440,000
Conference Room Community Center	\$40,000
Mount Road Repair	\$100,000
West Branch Trail	\$200,000
Srs. St. Francis Real Estate Purchase	\$25,000
<b>TOTAL CAPITAL</b>	<b>\$825,000</b>

# 2025 Grant Submissions



Project	Source	Status	Amount	Program
Amphitheater - Phase 3	LSA	In Progress	\$ 250,000	To Be Submitted
West Branch Trail Engineering & Design	DCNR	In Progress	\$ 212,602	Pending application
Basin Rehabilitation	WRPP	In Progress	\$ 300,000	Pending application
Mount Road Improvements	DCED Multimodal	In Progress	\$ 2,739,875	Pending application
Dutton Mill and Pancoast Intersection	PennDOT Multimodal	In Progress	\$ 399,460	Pending application



# Acknowledgments

- Bill DeFeo, Township Manager
- Kelly Pippin, Asst. Township Manager & Secretary
- Leonard Balestrieri, Township Treasurer
- Dan Ruggieri, Chief of Police
- Russ Palmore, Public Works Director
- Commissioner Lester Berry, Finance Committee
- Commissioner Joe McGinn, Finance Committee

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